

Project Title: Performing Arts Center - Downtown Visitor Center

Council District(s): 7

Project Location: 300 Water St. Jacksonville, FL 32202

Project Number: 008844

Department: Public Works

Program Area: Government Facilities

Ordinance No.: _____ **BT No.:** _____

Useful Life: _____ **Project Completion Date:** _____

Project Description:

Construction of a new downtown riverfront visitor center within the Times Union Center for the Performing Arts.

Justification:

Empty box for justification text.

Funding Sources	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ 65,000	\$ 850,000	\$ (785,000)					
Interest Earnings	\$ -							
Contribution from Private Source	\$ -							
Grant / Trust Fund	\$ -							
Totals	\$ 65,000	\$ 850,000	\$ (785,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 65,000	\$ 850,000	\$ (785,000)					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 65,000	\$ 850,000	\$ (785,000)	\$ -	\$ -	\$ -	\$ -	\$ -

Operating Budget Impact	Total	FY 19-20	FY 20-21	FY 21-22	FY 22-23	FY 23-24	Beyond 5th
Full Time Equivalents	-						
Personnel Expenses	\$ -						
Contractual Services	\$ -						
Utilities	\$ -						
Materials/Supplies	\$ -						
Equipment	\$ -						
Annual Debt Service	\$ -						
Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -