

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Grants and Contract Compliance Division _____ Council District(s) N/A
 Department or Area Responsible for Contract / Compliance / Oversight

Reversion of Funds: 00129-223001-599100-000000-000000367-000000-00000000 Fiscal Yr(s) of carry over (all-years funds do not require a carryover) FY 28/29
 (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

Section of Code Being Waived (if applicable): 118.107, 118.602 CIP (yes or no): No

Justification for Waiver
 Section 118.107 is being waived due to SPAR's presence in the Springfield neighborhood and this builds upon the pilot program that began in early 2024.
 Section 118.602 is being waived due to SPAR's continued participation in the Cultural Council Grant program.

Justification for / Description of Transfer:
 Appropriating \$200,000 from the District 7 Community Benefits Agreement funding contingency to the General Fund - Subsidies and Contributions to private organizations in order to fund a direct contract (funding increase and extension) with Springfield Preservation and Revitalization Council, Inc. (SPAR) for the Springfield Cleanup Corps Program which consist of providing cleaning, litter and graffiti removal, and blight reduction services in the Springfield Community.

Net Amount Appropriated and/or Transferred: \$200,000.00 * This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Peluso CM's District: CD 7

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____
 Mayor's Office _____
 Accounting Division _____
 Budget Division _____

Date of Action By Mayor: _____ Approved: _____
 Division Chief: _____ Date Initiated: _____
 Prepared By: _____ Phone Number: _____
 Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$400,000.00									
Exp	Multiyear Programs and Initiatives	Council District 07	Contingency	\$200,000.00	00129	223001	599100	000000	00000367	00000	0000000		
Rev	General Fund Operating	Springfield Preservation and Revitalization	Intrafund Equity Transfer In	\$200,000.00	00111	191040	381920	000000	00001889	00129	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$400,000.00									
Exp	Multiyear Programs and Initiatives	Council District 07	Intrafund - Transfer Out	\$200,000.00	00129	191040	591920	000000	00000367	00111	0000000		
Exp	General Fund Operating	Springfield Preservation and Revitalization	Subsidies & Contributions To Private Org	\$200,000.00	00111	111002	582001	000000	00001889	00000	0000000		