

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:

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6 **ORDINANCE 2024-421-E**

7 AN ORDINANCE APPROPRIATING \$5,000,000 FROM THE
8 DEBT MANAGEMENT FUND TO AN EXISTING CIP
9 PROJECT ENTITLED "HANS G. TANZLER, JR. MARINA"
10 ("PROJECT"), AS INITIATED BY REVISED B.T.
11 24-107; AMENDING THE 2024-2028 FIVE-YEAR
12 CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE
13 2023-505-E TO REFLECT THIS APPROPRIATION OF
14 FUNDS TO THE PROJECT; PROVIDING AN EFFECTIVE
15 DATE.

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17 **BE IT ORDAINED** by the Council of the City of Jacksonville:

18 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
19 within the City's budget, there are hereby appropriated the
20 indicated sum(s) from the account(s) listed in subsection (a) to
21 the account(s) listed in subsection (b): (Revised B.T. 24-107,
22 attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit
23 1, Rev B.T. 24-107, June 17, 2024 - NCSPHS" and incorporated herein
24 by this reference):

25 (a) Appropriated from:

26 See Revised B.T. 24-107 \$5,000,000

27 (b) Appropriated to:

28 See Revised B.T. 24-107 \$5,000,000

29 (c) **Explanation of Appropriation:**

30 The funding above reduces debt management fund debt
31 service repayment within the general fund to increase

1 pay-go funding and reduce borrowing in the Hans G.
2 Tanzler, Jr. Marina project (the "Project").

3 **Section 2. Purpose.** The purpose of the appropriation in
4 Section 2 is to provide additional pay-go funding for the Project
5 and reduce debt funding authorization.

6 **Section 3. CIP Amendment.** Ordinance 2023-505-E, adopting
7 the 2024-2028 Five-Year Capital Improvement Plan for the City and
8 certain of its independent agencies, is hereby amended to provide
9 funding for the Project more fully described in the Project
10 Information Sheet attached hereto as **Revised Exhibit 2**, labeled as
11 "Revised Exhibit 2, Rev CIP Sheet, June 17, 2024 - NCSPHS" and
12 incorporated herein by this reference. The Council finds that the
13 deferral of this amendment of the CIP until the next annual budget
14 and CIP review will be detrimental to the best interests of the
15 community because such deferral will unnecessarily delay completion
16 of the Project.

17 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
18 this Ordinance requires the affirmative vote of two-thirds of the
19 Council members present at the meeting because of the CIP amendment
20 set forth in this section. This Ordinance shall constitute an
21 amendment to Ordinance 2023-505-E. In all other respects, the Five-
22 Year Capital Improvement Program approved by Ordinance 2023-505-E
23 shall continue in full force and effect.

24 **Section 4. Oversight Department.** The Department of
25 Public Works shall oversee the Project described herein.

26 **Section 5. Effective Date.** This Ordinance shall become
27 effective upon signature by the Mayor or upon becoming effective
28 without the Mayor's signature.

1 Form Approved:

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3 /s/ Mary E. Staffopoulos

4 Office of General Counsel

5 Legislation Prepared By: Joelle J. Dillard

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