

City of Jacksonville, Florida  
Request for Budget Transfer Form

(15) 08-09-2021

**Kids Hope Alliance**

Department or Area Responsible for Contract / Compliance / Oversight

N/A  
Council District(s)

Reversion of Funds: (if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): Sec. 77.111(a)

CIP (yes or no): No

**Justification for Waiver**

Section 77.111(a) requires contracts for children's service to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to direct contract with the Managed Access to Child Health.

**Justification for / Description of Transfer:**

To appropriate \$991,201 for year 1 of a 5 year Substance Abuse and Mental Health Services Administration grant awarded to KHA for the Resiliency in Communities After Stress and Trauma (ReCAST) program grant. The grant period is September 30, 2021 through September 29, 2022. The purpose of this program is to improve behavioral health, empower community residents, reduce trauma, and sustain community change for high-risk youth and their families.

Net Amount Appropriated and/or Transferred: \$991,201.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT21-107

Date Rec'd	Date Fwd	Approved	Disapproved
	AUG 0 9 2021	<i>[Signature]</i>	
8/3/21	8/5/21	<i>[Signature]</i>	
7-27-21	8-13-21	<i>[Signature]</i>	

Department Head  
Mayor's Office  
Accounting Division  
Budget Division

Date of Action By Mayor: AUG 0 9 2021

Approved:

Division Chief: Michael Weinstein, CEO

Date Initiated: 7/22/21

Prepared By: Eunice Dumba, Accounting Manager

Phone Number: (904) 255-4434

Initiated / Requested By (if other than Department):

APPROVED BY: *[Signature]*  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: AUG 0 9 2021

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Accounting Codes							
							Account	Project *	Activity	Interfund	Future			
				\$991,201.00										
Rev	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Department of Health and Human Service	\$991,201.00	10902	181307	331690	010358	00000000	000000				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Accounting Codes							
							Account	Project *	Activity	Interfund	Future			
				\$991,201.00										
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Permanent and Probationary Salaries	\$27,500.00	10902	181307	512010	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Medicare Tax	\$398.75	10902	181307	521020	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Disability Trust Fund-ER	\$82.50	10902	181307	522070	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	GEPP Defined Contribution DC-ER	\$4,858.60	10902	181307	522130	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Group Dental Plan	\$195.00	10902	181307	523010	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Group Life Insurance	\$95.97	10902	181307	523030	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Group Hospitalization Insurance	\$6,756.48	10902	181307	523040	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	City Employees Worker's Compensation	\$112.70	10902	181307	524001	010358	00000000	000000				
Exp	Kids Hope Alliance Grant	SAMSHA Re-CAST Year 1 of 5	Subsidies & Contributions To Private Org	\$951,201.00	10902	181307	562001	010358	00000000	000000				