

**CITY COUNCIL RESEARCH DIVISION  
LEGISLATIVE SUMMARY**



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**Bill Type and Number:** Ordinance 2019-0765

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** October 22, 2019

**Committee(s) of Reference:** F, NCSPHS, TEU

**Date of Analysis:** October 22, 2019

**Type of Action:** Appropriation of funds; amending the CIP

**Bill Summary:** The bill appropriates funds in the sum of \$211,575.00 as a transfer of funds from the Traffic Calming Construction Project to the Southside Estates Traffic Calming Project. The bill amends the FY 20-24 CIP to reduce funding for the project entitled "Traffic Calming Construction" and provide funding for the project entitled "Southside Estates Traffic Calming." The transfer of these funds is as follows:

- **From:**
  - **Subfund Title:** Streets & Highways 5 year Road Program
  - **Activity/Grant Title:** Traffic Calming Construction
  - **Line Item:** Other Construction Costs
  - **Amount:** \$211,575.00
- **To:**
  - **Subfund Title:** Streets & Highways 5 year Road Program
  - **Activity/Grant Title:** Southside Estates Traffic Calming
  - **Line Items:** Other Construction Costs
  - **Amount:** \$211,575.00

**Background Information:** A traffic calming study was conducted to assess the need for speed reducing mechanisms and to identify and recommend speed table spacing in the Southside Estates neighborhood. The purpose of the appropriation is to allow speed tables to be placed on Live Oak Drive, Peach Drive, and Forest Boulevard in the Southside Estates area. Based on the lengths of the corridors and suggested spacing, Peach Drive/Live Oak Drive between Beach Boulevard and Atlantic Boulevard is estimated to need twenty-two (22) speed tables and Forest Boulevard between Beach Boulevard and Peach Drive is estimated to need thirteen (13) speed tables. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary delay of the installation of the needed speed tables.

**Policy Impact Area:** FY 20-24 CIP, Southside Estates roadways

**Fiscal Impact:** This appropriation will not cause the City to incur any additional debt. Subfund 141 is an all-years subfund.

**Analyst:** Baltiero