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ORDINANCE 2025-718-E

AN ORDINANCE APPROPRIATING \$100,000 FROM A GENERAL FUND OPERATING SPECIAL COUNCIL CONTINGENCY ACCOUNT TO THE KIDS HOPE ALLIANCE FUND (10901) - ESSENTIAL SERVICE PLAN-SPECIAL NEEDS - SUBSIDIES AND CONTRIBUTIONS TO PRIVATE ORG ACCOUNT. TO PROVIDE FUNDING TO ALLOFUS

ORG ACCOUNT, TO PROVIDE FUNDING TO ALLOFUS TOGETHER FOUNDATION INC. ("ALLOFUS TOGETHER")

FOR THE AWARENESS FOR AUTISM PROGRAM (THE "PROGRAM") AS DESCRIBED HEREIN; PROVIDING FOR

CARRYOVER TO FISCAL YEAR 2025-2026; AMENDING THE

THIRTEENTH REVISED SCHEDULE M TO ORDINANCE 2024-511-E; WAIVING THE REQUIREMENTS OF SECTION

77.111(A) (PROVIDER CONTRACTS), CHAPTER 77 (KIDS

HOPE ALLIANCE), ORDINANCE CODE, TO EXEMPT THE SERVICES TO BE PROVIDED BY ALLOFUS TOGETHER FROM

COMPETITIVE PROCUREMENT; APPROVING, AND

AUTHORIZING THE MAYOR, OR HER DESIGNEE, AND THE

CORPORATION SECRETARY, AND/OR THE CHIEF

EXECUTIVE OFFICER OF THE KIDS HOPE ALLIANCE

("KHA") TO EXECUTE AND DELIVER ON BEHALF OF THE

CITY A GRANT AGREEMENT BETWEEN THE CITY OF

JACKSONVILLE AND ALLOFUS TOGETHER FOUNDATION

INC. FOR THE PROGRAM; PROVIDING FOR OVERSIGHT BY

KHA; REQUESTING ONE CYCLE EMERGENCY PASSAGE;

PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED by the Council of the City of Jacksonville:

Section 1. Appropriation. For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See Exhibit 1

\$100,000

(b) Appropriated to:

See Exhibit 1

\$100,000

(c) Explanation of Appropriation:

The funding above is an appropriation of \$100,000 from a General Fund Operating Special Council Contingency account to the Kids Hope Alliance Fund (10901) - Essential Service Plan-Special Needs - Subsidies and Contributions to Private Org account, to provide funding to Allofus Together Foundation Inc. ("Allofus Together") for the Awareness For Autism Program (the "Program") as described herein.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding from the City of Jacksonville to Allofus Together for the Program as described in Exhibit 2, attached hereto and incorporated herein by this reference. The Program was created to promote autism spectrum disorder ("ASD" or "autism") awareness and support in underserved communities in Duval County for children with ASD and their families by educating individuals, empowering families, and fostering community connection. This includes developing and delivering educational workshops and materials to increase autism awareness, creating and distributing resource kids that include information regarding local services and coping strategies for families, establishing support groups for families of individuals with ASD, advocating for policy advancement

to support individuals with autism, and equipping community leaders and service providers with skills to provide culturally responsive support to individuals with autism. The City funds will be used to offset various expenses to operate the Program including expenditures for planning and hosting workshops, group sessions and other events, creating and distributing resource materials and tool kits, and media and marketing.

Section 3. Carryover. The funds appropriated herein shall not lapse but shall carryover to Fiscal Year 2025-2026.

Section 4. Amending Thirteenth Revised Schedule M to Ordinance 2024-511-E. The Kids Hope Alliance fiscal year 2024-2025 budget approved by Ordinance 2024-511-E is hereby amended by substituting in the place of the Thirteenth Revised Schedule M, the Fourteenth Revised Schedule M, attached hereto as Exhibit 3 and incorporated herein by this reference, to reflect the funds appropriated herein.

Section 5. Waiving the Requirements of Section 77.111(a), Ordinance Code. The City hereby waives the requirements of Section 77.111(a) (Provider Contracts), Chapter 77 (Kids Hope Alliance), Ordinance Code, with respect to the contract with Allofus Together authorized by this Ordinance. Specifically, subsection 77.111(a) requires Provider Contracts for children's services provided by third parties to be competitively procured by KHA via an evaluated bid process. This waiver is needed in order to allow KHA to directly contract with Allofus Together for the Awareness For Autism Program described in Exhibit 2.

Section 6. Approval and Authorization to Execute. There is hereby approved, and the Mayor, or her designee, and the Corporation Secretary, and/or the Chief Executive Officer of KHA, are hereby authorized to execute and deliver on behalf of the City or KHA, an agreement with Allofus Together Foundation Inc. in an amount

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not-to-exceed \$100,000. The agreement shall be subject to and administered in accordance with Chapter 77, Ordinance Code, and the terms, scope and budget more particularly described in Exhibit 2, for a term commencing on October 1, 2025 through September 30, 2026, and all other contracts and documents, including extensions, renewals and amendments to the agreement, and to otherwise take all action necessary to effectuate the intent of this Ordinance, subject to appropriate legal review and approval by the General Counsel, or his designee, and the City's Risk Management Division for appropriate insurance and indemnification requirements in accordance with Section 128.601, Ordinance Code.

Section 7. Oversight Department. The Kids Hope Alliance shall oversee the project described herein.

Requesting One Cycle Emergency Passage Pursuant Section 8. to Council Rule 4.901 Emergency. One cycle emergency passage of this legislation is requested. The nature of the emergency is that the funds appropriated herein will lapse on September 30, 2025, if not appropriated within the current fiscal year.

Effective Date. This Ordinance shall become Section 9. effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

/s/ Mary E. Staffopoulos

Form Approved:

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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