

Project Title: Monument & Regency Traffic Signal Rebuild Council District(s): 1
Project Location: Monument Rd and Regency Square Blvd. Project Number: 011081
Department: Public Works Program Area: Roads/Infrastructure/Transportation
Ordinance No.: 2025-218-E BT No.: Useful Life: 15 years Project Completion Date:

Project Description:
 This project will upgrade all signal components to modern standards. It will upgrade the existing string poles to mast arms which are more resistance to high winds. It will improve the reliability, resilience, level of service, and appearance of the intersection.

Justification:
 The components that operate the signal at Monument Rd. and Regency Square Blvd. have reached the end of their useful life. The signal may fail or operate at a lower level of service if they are not replaced.

Funding Sources	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Debt Management Funds	\$ 1,182,693	1,182,693						
Fuel and Bed Tax	\$ 35,070	35,070						
ARP Funding	\$ -	-						
Grant Funding	\$ 350,000	-	350,000					
Pay-Go: Transfer from Other Funds	\$ -	-						
Pay-Go: Transfer Stormwater Operating	\$ -	-						
Pay-Go: Transfer from BJP	\$ -	-						
F.I.N.D. Projects	\$ -	-						
Totals	\$ 1,567,763	\$ 1,217,763	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prev Approved	Current Year	FY 26-27	FY 27-28	FY 28-29	FY 29-30	FY 30-31
Engineering & Design	\$ -	-						
Land Acquisition & Site Prep	\$ -	-						
Construction	\$ 1,567,763	1,217,763	350,000					
Capital Equipment	\$ -	-						
Contingency	\$ -	-						
Other Professional Services	\$ -	-						
Totals	\$ 1,567,763	\$ 1,217,763	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -