

**CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY**



JEFFREY R. CLEMENTS
Chief of Research
(904) 255-5137

117 West Duval Street
City Hall, Suite 425
Jacksonville, FL 32202
FAX (904) 255-5229

Bill Type and Number: Ordinance 2021-0203

Introducer/Sponsor(s): Introduced by the Council President at the request of the Mayor

Date of Introduction: April 13, 2021

Committee(s) of Reference: F, NCSPHS

Date of Analysis: April 13, 2021

Type of Action: Appropriation of funds; providing carryover language

Bill Summary: The bill appropriates funds in the sum of \$190,000.00 to supplement operational line items in the Mosquito Control Division General Funds budget for FY 2020/2021 and to leverage a reimbursement grant from the Florida Department of Health to fund activities designed to combat tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks, with no local match required. The transfer of these funds is as follows:

From:

Subfund Title: Mosquito Control State 1
Fund Title: Mosquito Control State 1 Funds
Line Item: NC – Transfers from Fund Balance
Amount: \$190,000.00

To:

Subfund Title: Mosquito Control State 1
Fund Title: Mosquito Control State 1 Funds
Line Item: (Three Line Items, See Exhibit 1)
Total Amount: \$190,000.00

Background Information: The purpose of the appropriation is to cover operational expenses for the Mosquito Control Division including, but not limited to, the purchase of mosquito aerosol spray machines, mobile devices for field technicians, and biological-control products as well as replacement of perimeter fencing at the 12-acre facility located on Eastport Road. In addition, these funds will be used to leverage a time-limited reimbursement grant from the Florida Department of Health to assist the Mosquito Control Division with upgrading local capability to counteract tropical storm-induced mosquito infestations and mosquito-borne virus outbreaks. No local match is required.

Policy Impact Area: Public health and safety, Mosquito Control Division

Fiscal Impact: The funds appropriated will not lapse and will carryover to FY 2021/2022.

Analyst: Baltiero