

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Fire & Rescue

Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds:
(if applicable)

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

118.107

CIP (yes or no): No

Justification for Waiver

Section 118.107 is being waived to direct contract with Trinity Rescue Mission, Salvation Army, and City Rescue Mission as they are currently in the business of providing overnight shelter beds.

Justification for / Description of Transfer:

Appropriate \$1,333,728 from the contingency account to the miscellaneous services and charges account within the Homelessness Initiatives Special Revenue Fund to provide for 110 additional shelter beds in Duval County by Trinity Rescue Mission, Salvation Army, and City Rescue Mission.

Net Amount Appropriated and/or Transferred: \$1,333,728.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Salem

CM's District: At Large Group 2

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number:

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor:

Approved:

Division Chief:

Date Initiated:

Prepared By:

Phone Number:

Initiated / Requested By (if other than Department):

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,333,728.00								
Exp	Homelessness Initiatives Special Revenue Fund	JXMS Citywide Miscellaneous Expenditures - Other Human Services	Contingency	\$1,240,000.00	11103	194017	599100	000000	000000000	00000	0000000	
Exp	Homelessness Initiatives Special Revenue Fund	NBOD Office of Director - Legislative	Contingency	\$93,728.00	11103	170143	599100	000000	000000000	00000	0000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total: \$1,333,728.00								
Exp	Homelessness Initiatives Special Revenue Fund	FRRS Rescue and First Aid - Ambulance and Rescue Services	Miscellaneous Services & Charges	\$1,333,728.00	11103	125004	549040	000000	000000000	00000	0000000	