

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____
(if applicable) (if applicable)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

This transfer will appropriate funding for the replacement and repair of critical systems to TIAA Bank Field necessary for the 2020 Jaguars season and other events in the Stadium. These projects include 1) the stadium sports lighting system with LED fixtures, 2) field drainage pipes repair, and 3) repair/replacement of critical components to the stadium's elevators and escalators.

Net Amount Appropriated and/or Transferred: _____

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT20-073

Date Recd.	Date Fwd.	Approved	Disapproved
5/6/20	5/6/20	<i>[Signature]</i>	
5-6-20		<i>[Signature]</i>	

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____

Date Initiated: 5/5/20

Prepared By: Teresa Eichner, Capital & Budget Operations Administrator

Phone Number: 904-255-5289

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	General Fund Operating	Fund Level Activity	Transfer From Fund Balance	\$2,200,000.00	00111	191009	389010	000000	00000526	00000	0000000
Rev	Authorized Capital Projects	Stadium - Building Systems	Interfund - Transfer In	\$2,200,000.00	32111	191040	381910	001188	00000000	00111	0000000
				Total:	\$4,400,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	General Fund Operating	Transfer Out to Authorized Capital Project Subfund	Interfund - Transfer Out	\$2,200,000.00	00111	191040	591910	000000	00000000	32111	0000000
Exp	Authorized Capital Projects	Stadium - Building Systems	Other Construction Costs	\$2,200,000.00	32111	133103	565050	001188	00000000	00000	0000000
				Total:	\$4,400,000.00						