

1 Introduced by the Council President at the request of the Mayor and
2 amended by the Neighborhoods, Community Services, Public Health and
3 Safety Committee:
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6 **ORDINANCE 2022-771-E**

7 AN ORDINANCE APPROPRIATING \$415,286.94,
8 INCLUDING AN AMERICAN RESCUE PLAN ACT GRANT IN
9 THE AMOUNT OF \$332,229.55 AWARDED BY THE U.S.
10 DEPARTMENT OF HEALTH AND HUMAN SERVICES AND
11 DISTRIBUTED BY NORTHEAST FLORIDA AREA AGENCY ON
12 AGING, INC., D/B/A ELDELSOURCE, AND A \$83,057.39
13 CITY MATCH FROM GENERAL FUND OPERATING FUND
14 BALANCE, FOR THE JACKSONVILLE SENIOR SERVICES
15 PROGRAM, AS INITIATED BY REVISED B.T. 22-102;
16 PROVIDING FOR OVERSIGHT AND REPORTING BY THE
17 SENIOR SERVICES DIVISION OF THE PARKS,
18 RECREATION AND COMMUNITY SERVICES DEPARTMENT;
19 PROVIDING FOR AN EFFECTIVE DATE.
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21 **BE IT ORDAINED** by the Council of the City of Jacksonville:

22 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
23 within the City's budget, there is hereby appropriated the indicated
24 sum from the account(s) listed in subsection (a) to the account(s)
25 listed in subsection (b):

26 (Revised B.T. 22-102, attached hereto as **Revised Exhibit 1**, labeled
27 as "Revised Exhibit 1, Rev B.T. 22-102, October 31, 2022 - NCSPHS"
28 and incorporated herein by this reference):

29 (a) Appropriated from:

30 See Revised B.T. 22-102 \$415,286.94

31 (b) Appropriated to:

See Revised B.T. 22-102 \$415,286.94

(c) Explanation of Appropriation:

The funding above represents an appropriation of American Rescue Plan Act grant funding from the U.S. Department of Health and Human Services, distributed by Northeast Florida Area Agency on Aging, Inc. d/b/a ElderSource, in the amount of \$332,229.55, and an additional appropriation of \$83,057.39 from General Fund Operating Fund Balance for the City match, to support the Jacksonville Senior Services Program (the "Program"). The grant period commences upon the date of execution of the grant agreement by the last party required to sign or September 1, 2021 (whichever is later) and ends on September 30, 2024.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to provide funding to support the goals and objectives of the Program. Program efforts include providing supportive services, nutrition services, and preventive health services to family caregivers giving preference to older individuals (age 60 and older) with greatest economic and social need. Crisis assistance may include, but is not limited to, COVID-19 vaccination outreach, education, and associated services with assisting older adults get vaccinations; and services that address social isolation, including activities for investments in technological equipment. A copy of the ElderSource Standard Contract American Rescue Plan Act (Agreement Number: RP21-JSSP) and Amendment One to the agreement, providing the terms and conditions relative to receipt and expenditure of the grant funds, have been placed **Revised On File** with the Office of Legislative Services.

Section 3. Oversight and Reporting. The Senior Services Division of the Parks, Recreation and Community Services Department shall oversee administration of the grant described herein.

1 **Section 4. Effective Date.** This Ordinance shall become
2 effective upon signature by the Mayor or upon becoming effective
3 without the Mayor's signature.

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5 Form Approved:

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7 /s/ Mary E. Staffopoulos

8 Office of General Counsel

9 Legislation prepared by: Mary E. Staffopoulos

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