

City of Jacksonville, Florida
Request for Budget Transfer Form

(26)
9-26-22

Department or Area Responsible for Contract / Compliance / Oversight: Parks, Recreation and Community Services/ Senior Services Countywide Council District(s): _____

Reversion of Funds: (if applicable) _____ Fund / Center / Account / Project * / Activity / Interfund / Future: N/A This is an all-years fund _____

Section of Code Being Waived (if applicable): _____ N/A CIP (yes or no): No

Justification for Waiver: N/A

Justification for / Description of Transfer: To appropriate grant funds for the Jacksonville Senior Services Program from the American Rescue Plan Act (ARPA) to prepare for, and respond to coronavirus by providing supportive services, nutrition services, preventive health, and support services for family caregivers, giving preference to older individuals (age 60 and older) with greatest economic and social need. Award amount: \$332,229.55. Grant period September 1, 2021 through September 30, 2024. City match required in the amount of \$53,540.44 for a total of \$385,769.99.

Net Amount Appropriated and/or Transferred: \$385,769.99

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM's District: _____

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
9/16/22	9/16/22	<i>[Signature]</i>	
7/18/22	9-16-22	<i>[Signature]</i>	

TD / BT Number: BT 22-102

Date of Action By Mayor: SEP 26 2022 Approved: *[Signature]*

Division Chief: Gloria Crawford Date Initiated: _____

Prepared By: Bridgette Newby Phone Number: 904-255-5409

Initiated / Requested By (if other than Department): _____

APPROVED BY: MAYOR'S BUDGET REVIEW COMMITTEE
DATE: SEP 26 2022

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$439,310.43								
Rev	Community Services Grants	PRSE Adult Services Grants - Other Human Services/ Social Services 3-B Nutrition 3C ARP Act	Department of Health and Human Services	\$74,566.57	11406	162107	331690	010547	00000000	000000	00000000		
Rev	Community Services Grants	PRSE Adult Services Grants - Other Human Services/ Social Services 3-B Nutrition 3C ARP Act	Department of HHS - Title III C	\$257,662.98	11406	162107	331692	010547	00000000	000000	00000000		
Rev	General Fund Operating	General Fund - General Service District	Transfer from Fund Balance	\$53,540.44	00111	191009	389010	000000	00000526	000000	00000000		
Rev	Community Services Grants	Transfer Into Community Services Grants from General Fund	Interfund Transfer In	\$53,540.44	11406	191040	381910	010547	00000000	00111	00000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Accounting Codes								
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$439,310.43							
Exp	General Fund Operating	Transfer from General Fund to Community Services Grants	Interfund Transfer Out	\$53,540.44	00111	191040	591910	000000	00000000	11406	00000000	
Exp	Community Services Grants	PRSE Adult Services Grants - Other Human Services/ Social Services 3-B Nutrition 3C ARP Act	Contractual Services	\$375,269.99	11406	162107	534100	010547	00000000	000000	00000000	
Exp	Community Services Grants	PRSE Adult Services Grants - Other Human Services/ Social Services 3-B Nutrition 3C ARP Act	Office Supplies - Other	\$2,500.00	11406	162107	551010	010547	00000000	000000	00000000	
Exp	Community Services Grants	PRSE Adult Services Grants - Other Human Services/ Social Services 3-B Nutrition 3C ARP Act	Other Operating Supplies	\$8,000.00	11406	162107	552160	010547	00000000	000000	00000000	