

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Public Works

Department or Area Responsible for Contract / Compliance / Oversight

CD 1
Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Removing \$100,000 Traffic Calming - District 1 CIP Project and placing the funding into a Council District 1 account to address various blight issues through tree trimming, beautification, and other landscaping enhancements, as well as address various safety issues through traffic calming.

Net Amount Appropriated and/or Transferred: \$100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Amaro

CM's District: CD 1

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: _____

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: _____

Prepared By: _____

Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$300,000.00									
Exp	Authorized Capital Projects - FY23 and Forward	Traffic Calming – District 01	Other Construction Costs	\$100,000.00	32124	153101	565050	010821	00000000	000000			00000000
Exp	General Fund Operating	Interfund - Transfer Out	Interfund - Transfer Out	\$100,000.00	00111	191040	591910	000000	00000000		32124		00000000
Rev	General Capital Projects	Council District 01	Interfund - Transfer In	\$100,000.00	32102	191040	381910	000000	00000361		00111		00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$300,000.00									
Rev	Authorized Capital Projects - FY23 and Forward	Traffic Calming – District 01	Interfund - Transfer In	\$100,000.00	32124	191040	381910	010821	00000000		00111		00000000
Exp	General Fund Operating	Interfund - Transfer Out	Interfund - Transfer Out	\$100,000.00	00111	191040	591910	000000	00000000		32102		00000000
Exp	General Capital Projects	Council District 01	Contractual Services	\$100,000.00	32102	153102	534100	000000	00000361		000000		00000000