

**Agape Community Health Center, Inc.**

**City Grant Proposal Term Sheet**

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**Grant Recipient:** Agape Community Health Center, Inc., a Florida not for profit corporation (“Recipient”)

**Program Name:** Health Care Services (“Program”)

**City Funding Request:** \$150,000 (“City Funds”)

**Fiscal Year:** Fiscal Year 2019-2020

**City Contract Term:** October 1, 2019 – September 30, 2020

**Any substantial change will require Council approval.**

**Program Background and Information regarding Funding Request:**

AGAPE Community Health Center, Inc., a Federally Qualified Health Center (FQHC), is requesting a City of Jacksonville local match of **\$150,000**. AGAPE has been a key partner with the city for providing health care services to children, individuals and families since 2004.

In 2016 AGAPE independently won the three (3) year award from HRSA to provide primary care services in Jacksonville. In 2019 AGAPE once again, independently won the three (3) year award from HRSA to provide primary care services. The amount of this request is based on the required local match for AGAPE’s portion of the \$50M Low Income Pool (LIP) funding provided to FQHCs through the Florida Agency for Health Care Administration and the continued need to provide Charity Care. This request also includes the added benefit of a match for additional LIP funds that may become available because some municipalities will not be able to meet their required contribution.

<b>TYPE</b>	<b>COJ MATCH</b>	<b>MATCH DESCRIPTION</b>	<b>ACHA STATE</b>	<b>TOTAL</b>
LIP	\$ 84,721	Initial Local Intergovernmental Transfer	\$96,995	\$181,716
CITY	\$65,279	City Contribution	\$0	\$65,279
		Sub-Total Impact		<b>\$246,995</b>
HRSA	\$0	Local services partnership	\$0	\$2,100,000
<b>TOTAL</b>	<b>\$150,000</b>		<b>\$96,995</b>	<b>\$2,446,995</b>

For a City investment of **\$150,000** the citizens of Jacksonville will have return of investment of \$246,995 for additional services to be provided for some of the city’s neediest individuals and families, diverting them from our Emergency Rooms to a Primary Care Medical Home.

Serving the largest city in Florida, AGAPE operates four locations across the Jacksonville area. The Florida Association of Community Health Centers (FACHC) has determined the overall impact of AGAPE for 2016 was \$6.2 million, with an additional return on investment of \$0.98 for each \$1.00 invested in Agape.

	<b>LOCATIONS</b>
1	<b>AGAPE West Jax:</b> 120 King St, Jacksonville, FL 32204
2	<b>AGAPE South Jax:</b> 3900 University Blvd, Suite 2, Jacksonville, FL 32216
3	<b>AGAPE Wesconnett:</b> 5460 Blanding Blvd, Jacksonville, FL 32244
4	<b>AGAPE Magnolia:</b> 5316 N Pearl St, Jacksonville, FL 32208

**Program Services and Activities:**

The Programs provides health care services to children, individuals and families.

**Budget Narrative regarding the use of the City Funds:**

AGAPE Community Health Center, Inc. will expend the allocated funds as follows:

- \$84,721 will be used as our Intergovernmental Transfer (IGT) for FQHC LIP Funding from ACHA, and we will receive an additional \$96,995. These combined funds will be used for Emergency Room Diversion and Preventative Care.
- \$65,279 will be used for Labs and Diagnostic Testing

**Additional Grant Requirements and Restrictions:** City Funds for the Program shall be subject to Parts 1 through 5 of Chapter 118, Jacksonville Municipal Code. Recipient shall use the City funds for the Program in accordance with this City Council approved City Grant Proposal Term Sheet (“Term Sheet”) and the City Council approved Program budget. The Grants Administrator may amend this Term Sheet and the approved Program budget consistent with the Program needs provided that any substantial change to this Term Sheet or the approved Program budget will require further Council approval.