Revised Exhibit 1
Rev B.T.
June 2, 2025 - NCSPHS
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City of Jacksonville, Florida
Request for Budget Transfer Form

City Council
Department or Area Responsible for Contract / Compliance / Oversight

CW
Council District(s)

Reversion of Funds: (if applicable) ______
Fund / Center / Account / Project * / Activity / Interfund / Future

N/A
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): ______

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriating $100,000 from the IT System Development Fund - Grant Application Solution project, as the funding is no longer needed for this project, to the General Fund Operating - Special Council Contingency account for future Council use.

Net Amount Appropriated and/or Transferred: $100,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: CM Johnson
CM's District: 14

Requesting Council Member: ______
CM's District: ______

Prepared By: ______
Ordinance: ______

OFFICE OF THE MAYOR

☐ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: ______

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: ______
Approved: ______

Division Chief: ______
Date Initiated: ______

Prepared By: ______
Phone Number: ______

Initiated / Requested By (if other than Department): ______

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Office approval does not confirm: 1) whether or not a grant requires a new 1Cloud grant number 2) the availability of prior-year revenue 3) the available fund balance in a non-all-years fund 4) the use of fund balance appropriations in all-years funds.

________________________ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: $200,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	IT System Development Fund	Grant Application Solution	Capital Professional Services	$100,000.00	53106	113002	565220	010852	00000000	00000	0000000
Rev	General Fund Operating	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer In	$100,000.00	00111	191040	381910	000000	00000000	53106	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

				Total: $200,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
Exp	IT System Development Fund	TRAN Interfund Transfer - Interfund Group Transfer	Interfund - Transfer Out	$100,000.00	53106	191040	591910	000000	00000000	00111	0000000
Exp	General Fund Operating	Special Council Reserve-Activity	Contingency	$100,000.00	00111	195001	599100	000000	00000906	00000	0000000