Introduced by Council Member Miller:

ORDINANCE 2024-939

5 ORDINANCE APPROPRIATING \$202,381 FROM A AN OPERATING 6 GENERAL FUND SPECIAL COUNCIL 7 CONTINGENCY ACCOUNT TO THE AUTHORIZED CAPITAL PROJECTS - FY23 AND FORWARD FUND - VETERANS 8 9 MEMORIAL WALL SHADE STRUCTURE PROJECT _ PROVIDE ENGINEERING AND DESIGN ТО 10 ACCOUNT 11 INITIAL FUNDING FOR THE PROJECT; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN 12 APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS 13 APPROPRIATION OF FUNDS TO THE PROJECT; PROVIDING 14 15 FOR OVERSIGHT BY THE DEPARTMENT OF PUBLIC WORKS 16 THE MILITARY AND VETERANS AND AFFAIRS 17 DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

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BE IT ORDAINED by the Council of the City of Jacksonville:
Section 1. Appropriation. For the 2024-2025 fiscal year,
within the City's budget, there is hereby appropriated the indicated
sum(s) from the account(s) listed in subsection (a) to the account(s)
listed in subsection (b):

24 (The account information is attached hereto as **Exhibit 1** and 25 incorporated herein by this reference)

The funding above represents an appropriation of \$202,381

26(a) Appropriated from:27See Exhibit 1\$202,38128(b) Appropriated to:\$202,38129See Exhibit 1\$202,38130(c) Explanation of Appropriation:

from a General Fund Operating Special Council Contingency account to the Authorized Capital Projects - FY23 and Forward Fund - Veterans Memorial Wall Shade Structure project - Engineering and Design account to provide initial funding for a permanent shade structure at the Veterans Memorial Wall.

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7 Section 2. Purpose. The purpose of the appropriation in 8 Section 1 is to provide initial funding for a permanent shade 9 structure to be constructed at the Veterans Memorial Wall located at 10 1145 East Adams Street in downtown Jacksonville. It is anticipated 11 that additional funding for the project will be obtained through 12 private donations or additional appropriations in the future.

Section 3. Capital Improvement Plan Amendment. Ordinance 13 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan 14 15 (the "CIP") for the City and certain of its independent agencies, is hereby amended to add a new project entitled "Veterans Memorial Wall 16 Shade Structure" (the "Project") and to reflect initial funding for 17 the Project, as more fully described in the Project Information Sheet 18 19 attached hereto as **Exhibit 2** and incorporated herein by this 20 reference. The City Council finds that the deferral of this amendment 21 of the CIP until the next annual budget and CIP review will be 22 detrimental to the best interests of the community because such 23 deferral will unnecessarily delay commencement of the Project and 24 design of the proposed shade structure at the Veterans Memorial Wall.

Pursuant to Section 122.605(c), Ordinance Code, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

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Section 4. Oversight. The Department of Public Works and
 the Military Affairs and Veterans Department shall oversee the project
 described herein.

4 Section 5. Effective Date. This Ordinance shall become
5 effective upon signature by the Mayor or upon becoming effective
6 without the Mayor's signature.

8 Form Approved:

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10 /s/ Mary E. Staffopoulos

11 Office of General Counsel

12 Legislation Prepared By: Mary E. Staffopoulos

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