

City of Jacksonville, Florida
Request for Budget Transfer Form

Public Works / Traffic Engineering
Department or Area Responsible for Contract / Compliance / Oversight
Countywide, 1, 4, 5, 10
Council District(s)

Reversion of Funds:
(if applicable)
Fund / Center / Account / Project * / Activity / Interfund / Future
10403, 10405, and 32124 are all years funds
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):
Justification for Waiver
None being sought
CIP (yes or no): yes

Justification for / Description of Transfer:
The Traffic Engineering Division of the Public Works Department is requesting to transfer funds from three countywide projects (Traffic Signalization - Fiber Optic, Sign Stripe and Signal, and Countywide Intersection Improvements) to six named projects (Monument Road Pedestrian Crossing, St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn, Golfair Blvd & APR Academy Pedestrian Crossing, Overhead Pedestrian Signal - Soutel Drive at Morris Manor, Fort Caroline Road Fiber Optic, and St Augustine Road Fiber Optic).

Net Amount Appropriated and/or Transferred: \$2,096,681.71
* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL
Requesting Council Member:
Requesting Council Member:
Prepared By:
CM's District:
CM's District:
Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
11/24/25	11/24/25	Donna Deegan	
11/24/25	11/24/25	Donna Deegan	
11/26/25	12/8/25		

Date of Action By Mayor: DEC 08 2025
Approved: Donna Deegan

Division Chief: Chris LeDew, Chief of Traffic Engineering
Prepared By: Lee Dupree, PW Assistant Financial & Administrative Manager

Initiated / Requested By (if other than Department):

TD / BT Number: 18726-029

Date Initiated: 11/18/25

Phone Number: 255-8508

Budget Transfer Line Item Detail

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Local Option Gas Tax-Fund	Traffic Signalization - Fiber Optic	Other Construction Costs	\$761,982.00	10403	153101	565050	010405	00000000	00000	00000000
EXP	9 Cent Local Option Gas Tax	Traffic Signalization - Fiber Optic	Other Construction Costs	\$40,587.00	10405	153101	565050	010405	00000000	00000	00000000
EXP	Authorized Capital Projects - FY23 and Forward	Traffic Signalization - Fiber Optic	Other Construction Costs	\$22,309.00	32124	153101	565050	010405	00000000	00000	00000000
EXP	Authorized Capital Projects - FY23 and Forward	Traffic Signalization - Fiber Optic	DM Other Construction Costs	\$285,695.00	32124	153101	565051	010405	00000000	00000	00000000
EXP	9 Cent Local Option Gas Tax	Roadway Sign Stripe And Signal	Other Construction Costs	\$286,108.71	10405	153101	565050	001022	00000000	00000	00000000
EXP	Local Option Gas Tax-Fund	Countywide Intersection Imp-Intersection	Other Construction Costs	\$700,000.00	10403	153101	565050	001132	00000000	00000	00000000
REV	9 Cent Local Option Gas Tax	Monument Rd Pedestrian Crossing	Contributions From Local-Component Units	\$150,325.50	10405	153101	338010	010625	00000000	00000	00000000
REV	9 Cent Local Option Gas Tax	St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	Contributions From Local-Component Units	\$135,783.21	10405	153101	338010	011082	00000000	00000	00000000
REV	Local Option Gas Tax-Fund	Golfair Blvd & APR Academy Pedestrian Crossing	Contributions From Local-Component Units	\$350,000.00	10403	153101	338010	011253	00000000	00000	00000000
REV	Local Option Gas Tax-Fund	Overhead Pedestrian Signal - Soutel Drive at Morris Manor	Contributions From Local-Component Units	\$350,000.00	10403	153101	338010	011252	00000000	00000	00000000
REV	Local Option Gas Tax-Fund	Fort Caroline Road Fiber Optic	Contributions From Local-Component Units	\$634,863.00	10403	153101	338010	011240	00000000	00000	00000000
REV	Local Option Gas Tax-Fund	St Augustine Road Fiber Optic	Contributions From Local-Component Units	\$127,119.00	10403	153101	338010	011241	00000000	00000	00000000
REV	9 Cent Local Option Gas Tax	St Augustine Road Fiber Optic	Contributions From Local-Component Units	\$40,587.00	10405	153101	338010	011241	00000000	00000	00000000
REV	Authorized Capital Projects - FY23 and Forward	St Augustine Road Fiber Optic	Interfund - Transfer In	\$22,309.00	32124	191040	381910	011241	00000000	00111	00000000
REV	Authorized Capital Projects - FY23 and Forward	St Augustine Road Fiber Optic	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$285,695.00	32124	153101	384020	011241	00000000	00000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$4,193,363.42				Accounting Codes							
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Local Option Gas Tax-Fund	Traffic Signalization - Fiber Optic	Contributions From Local-Component Units	\$761,982.00	10403	153101	338010	010405	00000000	00000	0000000
REV	9 Cent Local Option Gas Tax	Traffic Signalization - Fiber Optic	Contributions From Local-Component Units	\$40,587.00	10405	153101	338010	010405	00000000	00000	0000000
REV	Authorized Capital Projects - FY23 and Forward	Traffic Signalization - Fiber Optic	Interfund - Transfer In	\$22,309.00	32124	191040	381910	010405	00000000	00111	0000000
REV	Authorized Capital Projects - FY23 and Forward	Traffic Signalization - Fiber Optic	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$285,695.00	32124	153101	384020	010405	00000000	00000	0000000
REV	9 Cent Local Option Gas Tax	Roadway Sign Stripe And Signal	Contributions From Local-Component Units	\$286,108.71	10405	153101	338010	001022	00000000	00000	0000000
REV	Local Option Gas Tax-Fund	Countywide Intersection Imp-Intersection	Contributions From Local-Component Units	\$700,000.00	10403	153101	338010	001132	00000000	00000	0000000
EXP	9 Cent Local Option Gas Tax	Monument Rd Pedestrian Crossing	Other Construction Costs	\$150,325.50	10405	153101	565050	010625	00000000	00000	0000000
EXP	9 Cent Local Option Gas Tax	St Johns Bluff Rd and Lost Pine Dr Signalized U-Turn	Other Construction Costs	\$135,783.21	10405	153101	565050	011082	00000000	00000	0000000
EXP	Local Option Gas Tax-Fund	Golfair Blvd & APR Academy Pedestrian Crossing	Other Construction Costs	\$350,000.00	10403	153101	565050	011253	00000000	00000	0000000
EXP	Local Option Gas Tax-Fund	Overhead Pedestrian Signal - Soutel Drive at Morris Manor	Other Construction Costs	\$350,000.00	10403	153101	565050	011252	00000000	00000	0000000
EXP	Local Option Gas Tax-Fund	Fort Caroline Road Fiber Optic	Other Construction Costs	\$634,863.00	10403	153101	565050	011240	00000000	00000	0000000
EXP	Local Option Gas Tax-Fund	St Augustine Road Fiber Optic	Other Construction Costs	\$127,119.00	10403	153101	565050	011241	00000000	00000	0000000
EXP	9 Cent Local Option Gas Tax	St Augustine Road Fiber Optic	Other Construction Costs	\$40,587.00	10405	153101	565050	011241	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	St Augustine Road Fiber Optic	Other Construction Costs	\$22,309.00	32124	153101	565050	011241	00000000	00000	0000000
EXP	Authorized Capital Projects - FY23 and Forward	St Augustine Road Fiber Optic	DM Other Construction Costs	\$285,695.00	32124	153101	565051	011241	00000000	00000	0000000