CITY COUNCIL RESEARCH DIVISION
LEGISLATIVE SUMMARY

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Bill Type and Number: Ordinance 2023-880

Introducer/Sponsor(s): Council President at the request of the Mayor

Date of Introduction: December 12, 2023

Committee(s) of Reference: F

Date of Analysis: December 14, 2023

Type of Action: Appropriation of ARP and General Fund funds for JSO project; amendment of the 2024-2028 five-year IT System Development plan; providing for carryover of funds; designation of oversight department; requesting emergency passage

Bill Summary: This bill appropriates a total of $1,600,000 to fund Jacksonville Sheriff's Office radio security and encryption enhancements. Of these funds, $454,236.08 are being drawn from the American Rescue Plan Local Fiscal Recovery Fund, and $1,145,763.92 are being drawn from the General Fund/Property Taxes Account. It amends the 2024-2028 Five-Year IT System Development Plan approved by Ordinance 2023-504-E and provides for the carryover of funds through September 30, 2025. It designates the Information Technologies Division as the oversight department for the project and requests emergency passage upon introduction.

Background Information: The City Council approved a "radio encryption" project in the IT System Development Plan during the budget process that contained funding in the FY25 year in the amount of $3,017,763. Through negotiations, the vendor, Motorola, has agreed to complete the project for $1,600,000 – $1,417,763 less than the budgeted amount – on the condition that the City makes the first payment on December 22, 2023.

The nature of the emergency is that the City must deliver its first payment to Motorola by December 22, 2023, to secure this contract with the vendor.

Policy Impact Area: Cybersecurity

Fiscal Impact: This bill appropriates $1,600,000 – $454,236.08 in federal ARP dollars and $1,145,763.92 in local General Fund dollars – to complete a cybersecurity project for $1,417,763 less than the budgeted amount.

Analyst: Webb