

LEGISLATIVE FACT SHEET

DATE: 10/29/25

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Office of Economic Development
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Office of Economic Development

Provide Name: Paul Crawford/Ed Randolph

Contact Number: 255-5446

Email Address: paulc@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

The Office of Economic Development (OED) is requesting MBRC consideration at the November 10, 2025 meeting to allow the introduction of legislation to the City Council at the November 25th meeting to authorize the Mayor and Corporate Secretary to draft a Cost Share Agreement between the City and JEA.

JEA and the City will enter into an agreement to fund the installation of temporary guy wires for existing poles and the installation of new poles in its high-voltage electrical corridor which runs north-south and along Interstate 10 at Cecil Commerce Center. The need for the modifications to the JEA power distribution network is so that the City can construct the previously approved rail which will traverse the corridor.

JEA has been a crucial partner in the redevelopment of the Cecil Commerce Center and has worked with the OED and the Department of Public Works to solve for conflicts related to the rail construction and the power distribution network. In so doing, the cost for the relocation of poles and guy-wires is estimated to be \$513,013. However, the City and JEA are agreeing to a project cost of up to \$600,000 to be paid by the City. Should there be overruns in excess of \$600,000, the Office of Economic Development will bring that amount back to the City Council for approvals.

The construction of the rail line is expected to commence in early January and be completed by the end of June in order to meet the timing requirements of the State of Florida grant and ensure that the development to the south is able to proceed.

APPROPRIATION: Total Amount Appropriated: \$0 as follows:
List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

The City is proposing to fund, through re-imbursement to JEA, installation of both the temporary guy-wire project and the new Electric Transmission poles with funds for the Rail Installation project since this is necessary for the rail to be constructed and cross under the high-voltage lines. The funds have already been identified and appropriated for the project but requires legislative approval to provide the reimbursement to JEA.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	☐	☒	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	☐	☒	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.
Fiscal Year Carryover?	☒	☐	Note: If yes, note must include explanation of all-year subfund carryover language. The reimbursement of the installation of the new electrical transmission poles is expected to be in FY '25-'26. However, the project may not be completed until October 2026 and therefore will require reimbursement in FY '26-'27.
CIP Amendment?	☐	☒	Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.
Contract / Agreement Approval?	☒	☐	Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted? A Cost Sharing Agreement with JEA will be entered into and the Office of Economic Development. OGC and JEA have both been engaged and are reviewing the draft language.
Related RC/BT?	☐	☒	Attachment: If yes, attach appropriate RC/BT form(s).
Waiver of Code?	☐	☒	Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.
Code Exception?	☐	☒	Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.
Related Enacted Ordinances?	☒	☐	Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper. 2023-311-E. There are no changes to the original legislation amounts. This legislation established the funding sources and amounts for the construction of the rail project at Cecil.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	☐	☒

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	☐	☒
Reporting Requirements?	☐	☒

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

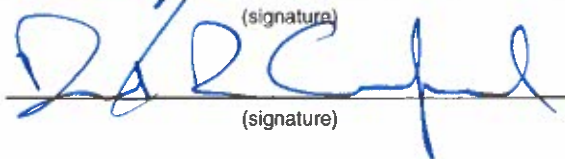
Division Chief:


(signature)

Date:

10/29/25

Prepared By:


(signature)

Date:

10/29/25

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Jessie Xia , Budget Office, St. James Suite 325

Thru: N/A

(Name, Job Title, Department)

Phone: _____

E-mail: _____

From: Ed Randolph, Executive Director, Office of Economic Development (OED)

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-5455

E-mail: edwardr@coj.net

Primary Contact: Paul Crawford, Director of Business Development, OED

(Name, Job Title, Department)

Phone: 255-5446

E-mail: paulc@coj.net

CC:

E-mail: _____

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Mary Staffopolous, Office of General Counsel, St. James Bldg., Suite 480

Phone: 904-255-5055

E-mail: mstaff@coj.net

From:

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Brittany Norris, Intergovernmental Liaison, Office of the Mayor

904-255-5024

E-mail: bnorris@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? ☐

☒

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED