

## **FINANCE AMENDMENT**

The Finance Committee offers the following amendment to File No. 2025-505:

- (1) On **page 1, line 27**, after "BOUNDARY;" **insert** "PROVIDING FOR COMPLIANCE WITH SECTION 106.309 (CAPITAL IMPROVEMENT APPROPRIATIONS CARRIED OVER) AND SECTION 106.312 (LAPSE OF APPROPRIATIONS), SUBPART A (GENERAL PROVISIONS), PART 3 (APPROPRIATIONS), CHAPTER 106 (BUDGET AND ACCOUNTING CODE), *ORDINANCE CODE*;"
- (2) On **page 2, line 29**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1, labeled as "Revised Exhibit 1, Rev 5-year CIP, September 16, 2025 - Finance""
- (3) On **page 4, line 6**, **strike** "Exhibit 1" and **insert** "Revised Exhibit 1";
- (4) On **page 4, line 16**, **strike** "\$546,985,599" and **insert** "\$559,123,935";
- (5) On **page 5, line 2½**, **insert** a new Section 7 to read as follows:  
"Section 7. Providing for Compliance with Section 106.309 (Capital improvement appropriations carried over) and Section 106.312 (Lapse of appropriations), *Ordinance Code*. The Budget Office has provided a list of Current Capital Improvement Projects Not Lapsed in compliance with Section 106.309 (Capital Improvement appropriations carried over) and Section 106.312 (Lapse of appropriations), Subpart A (General Provisions), Part 3 (Appropriations), Chapter 106 (Budget and Accounting Code), *Ordinance Code*, which itemizes the budget, encumbrances and remaining balances from prior years'

appropriations. The list of Current Capital Improvement Projects Not Lapsed dated June 30, 2025, is attached hereto as **Exhibit 2** and incorporated herein by this reference.”;

- (6) Renumber the remaining Sections accordingly;
- (7) Remove **Exhibit 1** and replace with **Revised Exhibit 1**, attached hereto, which attaches the revised FY 2026-2030 Schedule of Capital Improvements to reflect actions consistent with the Council’s approval of the tentative budget for the City’s CIP and Independent Agencies and to include the revised 5-year schedules for the Jacksonville Aviation Authority, JEA, and the Jacksonville Transportation Authority;
- (8) Attach a new **Exhibit 2**, attached hereto, which attaches the list of Current Capital Improvement Projects Not Lapsed;
- (9) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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