

1 Introduced by Council Members White, Freeman, Salem, Carrico, Pittman
2 and Morgan:

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4
5 **ORDINANCE 2022-46**

6 AN ORDINANCE APPROPRIATING \$30,000,000.00 FROM
7 THE SPECIAL COMMITTEE ON PARKS AND QUALITY OF
8 LIFE CONSTRUCTION PROJECT FOR CONSTRUCTION OF
9 THE FOLLOWING PROJECTS: (1) \$5,000,000 TO THE
10 NORTHBANK RIVERWALK ARTIST WALK EXTENSION FROM
11 RIVERSIDE TO PARK ST., (2) \$5,000,000 TO JAMES
12 P. SMALL MUSEUM AND WATER PARK, (3) \$5,000,000
13 TO CECIL FIELD BALL FIELDS RECREATIONAL
14 DEVELOPMENT, (4) \$2,800,000 TO MYRTLE AVENUE
15 AREA COURT COMPLEX, (5) \$2,500,000 TO 9A
16 BAYMEADOWS REGIONAL PARK BASEBALL FIELDS -
17 SYNTHETIC TURF, (6) \$1,350,000 TO CLANZEL T.
18 BROWN PARK SPORTS COMPLEX, (7) \$1,500,000 TO
19 DREW PARK BASEBALL FIELDS - SYNTHETIC TURF, (8)
20 \$6,000,004 TO COUNTYWIDE COMMUNITY AND SENIOR
21 CENTER IMPROVEMENTS, AND (9) \$849,996 TO
22 SECURITY CAMERAS, SAFETY EQUIPMENT AND
23 ELECTRICAL UPGRADES; AMENDING THE 2022-2026
24 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY
25 ORDINANCE 2021-505-E TO PROVIDE FUNDING FOR THE
26 PROJECTS IDENTIFIED HEREIN; PROVIDING FOR A
27 LIMITED WAIVER OF SECTION 122.605, ORDINANCE
28 CODE, AS TO FUNDS DESIGNATED FOR COUNTYWIDE
29 COMMUNITY AND SENIOR CENTER IMPROVEMENTS;
30 DISTRICT COUNCIL EXPENDITURES FOR SECURITY
31 CAMERAS, SAFETY EQUIPMENT, AND ELECTRICAL

1 UPGRADES REQUIRE COMPLIANCE WITH SECTION
2 106.315, ORDINANCE CODE; PROVIDING FOR OVERSIGHT
3 BY THE DEPARTMENT OF PARKS, RECREATION AND
4 COMMUNITY SERVICES; PROVIDING AN EFFECTIVE DATE.
5

6 **BE IT ORDAINED** by the Council of the City of Jacksonville:

7 **Section 1. Appropriation.** For the 2021-2022 fiscal year,
8 within the City's budget, there is hereby appropriated the indicated
9 sum(s) from the account(s) listed in subsection (a) to the account(s)
10 listed in subsection (b):

11 (The account information is attached hereto as **Exhibit 1** and
12 incorporated herein by this reference)

13 (a) Appropriated from:

14 See **Exhibit 1** \$30,000,000.00

15 (b) Appropriated to:

16 See **Exhibit 1** \$30,000,000.00

17 (c) Explanation of Appropriation:

18 The funding above is from the Special Committee on Parks
19 and Quality of Life construction account to the Parks,
20 Recreation and Community Services Department for the parks
21 construction projects described further in Section 2.

22 **Section 2. Purpose.** The purpose of the appropriation in
23 Section 1 is to provide funding the Special Committee on Parks and
24 Quality of Life construction account, to provide funding for
25 construction of the following projects: (1) \$5,000,000 to the
26 Northbank Riverwalk Artist Walk Extension from Riverside to Park St.,
27 (2) \$5,000,000 to James P. Small Museum and Water Park, (3) \$5,000,000
28 to Cecil Field Ball Fields Recreational Development, (4) \$2,800,000
29 to Myrtle Avenue Area Court Complex, (5) \$2,500,000 to 9A Baymeadows
30 Regional Park Baseball Fields - Synthetic Turf, (6) \$1,350,000 to
31 Clanzel T. Brown Park Sports Complex, (7) \$1,500,000 to Drew Park

1 Baseball Fields - Synthetic Turf, (8) \$6,000,004 to Countywide
2 Community and Senior Center Improvements, and (9) \$849,996 to Security
3 Cameras, Safety Equipment and Electrical Upgrades.

4 **Section 3. Capital Improvement Plan Amendment.** Ordinance
5 2021-505-E, adopting the 2022-2026 Five-Year Capital Improvement Plan
6 (the "CIP") for the City and certain of its independent agencies, is
7 hereby amended to provide funding for the Projects, as more fully
8 described in the Project Information Sheets, attached hereto as
9 **Exhibit 2** and incorporated herein by this reference. The City Council
10 finds that the deferral of this amendment of the CIP until the next
11 annual budget and CIP review will be detrimental to the best interests
12 of the community because such deferral will result in unnecessary
13 delay of the Project. Pursuant to Section 122.605(c), *Ordinance*
14 *Code*, enactment of this Ordinance requires the affirmative vote of
15 two-thirds of the City Council members present at the meeting because
16 of the CIP amendment set forth in this section. This Ordinance shall
17 constitute an amendment to Ordinance 2021-505-E. In all other
18 respects, the Five-Year Capital Improvement Plan approved by
19 Ordinance 2021-505-E shall remain unchanged and continue in full
20 force and effect.

21 **Section 4. Providing for a Limited Waiver of Section 122.605,**
22 **Ordinance Code, as to Funds Designated for Countywide Community and**
23 **Senior Center Improvements.** The City's 2021-2022 approved budget
24 included \$50 million designated for City Park and Quality of Life
25 projects and improvements and identified same in Ordinance 2021-505-
26 E. The Special Committee on Parks and Quality of Life has identified
27 improvements totaling \$30 million dollars, approximately \$24 million
28 is contained within this designated funding for various parks capital
29 improvement projects identified in Section 3 herein. At this time,
30 project costs and work descriptions for 12 Community Centers in the
31 amount of \$6,000,0004 is not available to be included in this

1 Ordinance as required by Section 122.605(b). For the limited purpose
2 of projects in the 12 Community and Senior Centers projects that are
3 valued between \$100,000 and \$500,000 and falling under the \$6 million
4 designated by the Special Committee on Parks and Quality of Life and
5 appropriated by this ordinance, the Council hereby waives all
6 inconsistent provisions of Section 122.605, *Ordinance Code*, to allow
7 the Administration to proceed with these projects without the need
8 for additional City Council approval.

9 **Section 5. District Council Expenditures for Security Cameras**
10 **Safety Equipment and Electrical Upgrades Require Compliance with**
11 **Section 106.315, Ordinance Code.** Expenditures made pursuant to this
12 appropriation shall comply with the applicable provisions of Section
13 106.315 (District Council Expenditures), *Ordinance Code*. Funds
14 appropriated in this Ordinance must be committed before June 30,
15 2023, failure to do so will cause funds to revert to the account of
16 origin.

17 **Section 5. Oversight.** The Parks, Recreation and
18 Community Services Department shall oversee the projects described
19 herein.

20 **Section 6. Effective Date.** This Ordinance shall become
21 effective upon signature by the Mayor or upon becoming effective
22 without the Mayor's signature.

23 Form Approved:

24
25 /s/ Margaret M. Sidman

26 Office of General Counsel

27 Legislation prepared by: Margaret M. Sidman

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