

1 Introduced by the Council President at the request of the Mayor:
2
3

4 **ORDINANCE 2023-400**

5 AN ORDINANCE APPROPRIATING \$975,000 FROM THE
6 FLEET MANAGEMENT PERMANENT AND PROBATIONARY
7 SALARIES AND FUEL - MOTOR VEHICLE ACCOUNTS TO
8 THE FLEET MANAGEMENT SUBLET ACCIDENTS - MOTOR
9 POOL ONLY AND SUBLET REPAIRS - MOTOR POOL ONLY
10 ACCOUNTS TO OFFSET A BUDGET SHORTFALL IN SUBLET
11 REPAIRS FOR ACCIDENTS AND GENERAL REPAIRS FOR
12 THE REMAINDER OF FISCAL YEAR 2022-2023, AS
13 INITIATED BY B.T. 23-101; PROVIDING FOR
14 CARRYOVER OF FUNDS; PROVIDING AN EFFECTIVE DATE.
15

16 **BE IT ORDAINED** by the Council of the City of Jacksonville:

17 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
18 within the City's budget, there are hereby appropriated the indicated
19 sum(s) from the account(s) listed in subsection (a) to the account(s)
20 listed in subsection (b):

21 (B.T. 23-101 is attached hereto as **Exhibit 1** and incorporated herein
22 by this reference)

23 (a) Appropriated from:

24 See B.T. 23-101 \$975,000

25 (b) Appropriated to:

26 See B.T. 23-101 \$975,000

27 (c) **Explanation of Appropriation:**

28 The funding above is an appropriation of \$975,000 from the
29 Fleet Management Permanent and Probationary Salaries and
30 Fuel - Motor Vehicle accounts to the Fleet Management
31 Sublet Accidents - Motor Pool Only and Sublet Repairs -

1 Motor Pool Only accounts to offset a budget shortfall in
2 sublet repairs for accidents and general repairs for the
3 remainder of fiscal year 2022-2023.

4 **Section 2. Purpose.** The purpose of the appropriation in
5 Section 1 is to offset a shortfall in the Fleet Management sublet
6 repairs budget for accidents and general repairs for the remainder
7 of the fiscal year. This budget shortfall is attributed to inflation
8 in the costs for both labor and repair parts and an increase in the
9 volume of repairs. In addition, Fleet Management has been unable to
10 fill open technician positions due to a nationwide shortage of
11 qualified candidates. Efforts have been taken to collaborate with
12 local trade schools (FSCJ and J-Tech) to provide an apprentice program
13 to increase the pool of local qualified technicians.

14 **Section 3. Carryover.** The funds appropriated by this
15 Ordinance shall not lapse but shall carryover to fiscal year 2023-
16 2024.

17 **Section 4. Effective Date.** This Ordinance shall become
18 effective upon signature by the Mayor or upon becoming effective
19 without the Mayor's signature.

20
21 Form Approved:

22
23 /s/ Mary E. Staffopoulos

24 Office of General Counsel

25 Legislation Prepared By: Mary E. Staffopoulos

26 GC-#1572311-v2-Sublet_Repair_Appropriation_(BT23-101).docx