

City of Jacksonville, Florida
Request for Budget Transfer Form

Office of Economic Development
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds:
(if applicable)

N/A

Fund / Center / Account / Project * / Activity / Interfund / Future

N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable):

N/A

CIP (yes or no): No

Justification for Waiver

N/A

Justification for / Description of Transfer:

To transfer and reallocate \$1M within the General Fund to cover the initial installment of the Completion Grant for Springfield MF Partners. The project was completed ahead and schedule so the Company qualifies for payment in FY25. The FOC QOF grant payment will be split between FY25 and FY26.

Net Amount Appropriated and/or Transferred: \$1,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member:

CM's District:

Requesting Council Member:

CM's District:

Prepared By:

Ordinance:

OFFICE OF THE MAYOR

☒ BUDGET ORDINANCE ☐ TRANSFER DIRECTIVE

TD / BT Number: BT25-086

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/29/25		<i>[Signature]</i>	
5/1/25	5/1/25	<i>[Signature]</i>	
5/1/25	5/1/25	<i>[Signature]</i>	

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: MAY 12 2025

Approved:

Division Chief: Ed Randolph

Prepared By: Wendy Khan

Initiated / Requested By (if other than Department):

Date Initiated: 4/29/25

Phone Number: 904-255-5448

Donna Deegan

MAY 12 2025

APPROVED BY
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE

18
5-13-25

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

				Total: \$1,000,000.00	Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project	Activity	Interfund	Future
EXP	General Fund Operating	JXSF Completion Grant / FOC QOF, LLC 2024-418-A	Miscellaneous Grants and Aids	\$1,000,000.00	00111	191498	583010	000000	00001937	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp		Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
						Fund	Center	Account	Project *	Activity	Interfund	Future
EXP		General Fund Operating	JXMS Citywide Miscellaneous Expenditures - Industry Development / Springfield MF Partners 2022-905	Misc Non-Departmental Expenditures	\$1,000,000.00	00111	194008	549045	000000	00002019	000000	00000000

191498 583010

A