

City of Jacksonville, Florida  
Request for Budget Transfer Form

78  
5-11-2026

Neighborhoods Department/Housing Community Development  
Department of Area Responsible for Contract / Compliance / Oversight CW  
Council District(s)

Reversion of Funds: NA Fund / Center / Account / Project \* / Activity / Interfund / Future  
(if applicable)

Section of Code Being Waived (if applicable): NA CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:  
Appropriation of the 2026-2027 HOME Investment Program formula grant from the U.S. Department of Housing and Urban Development - \$3,379,921.46; and appropriation of \$246,055.30 in Program Income. Accounting to move actuals related to Program Income  
**Related RC27 - 001**

Net Amount Appropriated and/or Transferred: \$3,625,976.76

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_  
Requesting Council Member: \_\_\_\_\_  
Prepared By: \_\_\_\_\_

CM's District: \_\_\_\_\_  
CM's District: \_\_\_\_\_  
Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
4/29/26	4/29/26		
4-29-26	5-19-26		

Date of Action By Mayor: MAY 11 2026 Approved: Donna Deegon

Division Chief: Jeffrey, Travis Chief  
Prepared By: Adebisi Okewusi

Initiated / Requested By (if other than Department): \_\_\_\_\_

TD / BT Number: BT27-001

APPROVED BY: Donna Deegon  
MAYOR'S BUDGET REVIEW COMMITTEE  
DATE: MAY 11 2026

**Budget Transfer Line Item Detail**

Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\* This element of the account string is titled project but it houses both projects and grants.

Budget Officer Initials \_\_\_\_\_

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$3,625,976.76									
REV	Home Investment Program	HOME Administration	Dept of Housing Urban Development	\$337,992.00	11603	174104	331509	011312	00000000	00000000	00000000	00000000	00000000
REV	Home Investment Program	CHDO Development Subsidies	Dept of Housing Urban Development	\$506,988.22	11603	174104	331509	011313	00000000	00000000	00000000	00000000	00000000
REV	Home Investment Program	CHDO Operating Subsidies	Dept of Housing Urban Development	\$164,372.00	11603	174104	331509	011314	00000000	00000000	00000000	00000000	00000000
REV	Home Investment Program	Downpayment Assistance Program	Dept of Housing Urban Development	\$1,370,569.24	11603	174104	331509	011315	00000000	00000000	00000000	00000000	00000000
REV	Home Investment Program	Revolving Loan Program	Dept of Housing Urban Development	\$1,000,000.00	11603	174104	331509	011316	00000000	00000000	00000000	00000000	00000000
REV	Home Investment Program	HOME Administration	Program Income - HUD	\$24,605.53	11603	174104	369085	011312	00000000	00000000	00000000	00000000	00000000
REV	Home Investment Program	Downpayment Assistance Program	Program Income - HUD	\$221,449.77	11603	174104	369085	011315	00000000	00000000	00000000	00000000	00000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$3,625,976.76									
EXP	Home Investment Program	HOME Administration	Permanent and Probationary Salaries	\$245,308.00	11603	174104	512010	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Special Pay	\$800.00	11603	174104	515010	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Lump Sum Payment - Not Pensionable	\$1.00	11603	174104	515100	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Payroll Taxes FICA	\$1.00	11603	174104	521010	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Medicare Tax	\$3,556.97	11603	174104	521020	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Pension Contribution	\$18,100.00	11603	174104	522010	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	GEPP DB Unfunded Liability	\$8,500.00	11603	174104	522011	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Disability Trust Fund-ER	\$1.00	11603	174104	522070	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	GEPP Defined Contribution DC-ER	\$14,200.00	11603	174104	522130	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Group Dental Plan	\$950.00	11603	174104	523010	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	City Employees Worker's Compensation	\$250.00	11603	174104	524001	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Group Life Insurance	\$320.00	11603	174104	523030	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Group Hospitalization Insurance	\$37,309.98	11603	174104	523040	011312	00000000	00000000	00000000	00000000	00000000
EXP	Home Investment Program	HOME Administration	Other Professional Services	\$1,400.00	11603	174104	531090	011312	00000000	00000000	00000000	00000000	00000000

EXP	Home Investment Program	HOME Administration	Travel Expense		11603	174104	540020	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Employee Training Expenses		11603	174104	555001	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Parking and Tolls		11603	174104	540280	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	General Liability Insurance		11603	174104	545020	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Printing and Binding Commercial		11603	174104	547210	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Miscellaneous Services & Charges		11603	174104	549040	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Miscellaneous Services & Charges - Int Svc Charges		11603	174104	549041	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	ISA-Fleet Part,Oil&Gas		11603	174104	549518	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	ISA-Fleet Repairs, Sublet and Rentals		11603	174104	549519	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	ISA-Mailroom Charge		11603	174104	549529	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	ISA-OGC Legal		11603	174104	549532	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	ISA-Building Cost-Allocation-Ed Ball		11603	174104	549507	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	ISA-Computer Sys Maint&Security		11603	174104	549510	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Office Supplies - Other		11603	174104	551010	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Clothing, Uniforms, & Safety Equipment		11603	174104	552040	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Software, Computer Items Under \$5000		11603	174104	552290	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Computer Equipment		11603	174104	564270	011312	00000000	00000	0000000
EXP	Home Investment Program	HOME Administration	Indirect Cost - Grants		11603	174104	599030	011312	00000000	00000	0000000
EXP	Home Investment Program	CHDO Development Subsidies	Forgivable Loans		11603	174104	583040	011313	00000000	00000	0000000
EXP	Home Investment Program	CHDO Operating Subsidies	Forgivable Loans		11603	174104	583040	011314	00000000	00000	0000000
EXP	Housing Services	Downpayment Assistance Program	Forgivable Loans		11601	174107	583040	011315	00000000	00000	0000000
EXP	Housing Services	Revolving Loan Program	Loans		11601	174107	599950	011316	00000000	00000	0000000