

1 Introduced by the Council President at the request of the Mayor and  
2 Co-Sponsored by Council Member Johnson and amended by the Rules  
3 Committee:

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6 **ORDINANCE 2024-937-E**

7 AN ORDINANCE REAPPROPRIATING \$553,195.78 IN  
8 AMERICAN RESCUE PLAN OF 2021 GRANT FUNDS FROM  
9 THE OTHER FEDERAL, STATE AND LOCAL GRANTS -  
10 AMERICAN RESCUE PLAN LOCAL FISCAL RECOVERY FUND  
11 - U.S. TREASURY ACCOUNT TO OTHER ACCOUNTS WITHIN  
12 THE FUND TO COMPLY WITH AMERICAN RESCUE PLAN  
13 TIMING REQUIREMENTS, ADDRESS NEGATIVE BUDGETARY  
14 BALANCES, AND INCREASE THE FUNDING TO THE  
15 SALESFORCE PUBLIC SECTOR PLATFORM  
16 IMPLEMENTATION PROJECT, AS INITIATED BY REVISED  
17 B.T. 25-024; AMENDING THE 2025-2029 FIVE-YEAR IT  
18 SYSTEM DEVELOPMENT PLAN APPROVED BY ORDINANCE  
19 2024-507-E; AMENDING ORDINANCE 2024-504-E, THE  
20 FISCAL YEAR 2024-2025 BUDGET, TO REPLACE  
21 SCHEDULE A4; PROVIDING FOR ADDITIONAL  
22 APPROPRIATION AUTHORITY AND REPORTING TO  
23 COUNCIL; PROVIDING FOR OVERSIGHT BY THE FINANCE  
24 DEPARTMENT AND THE TECHNOLOGY SOLUTIONS  
25 DEPARTMENT; REQUESTING ONE CYCLE EMERGENCY  
26 PASSAGE; PROVIDING AN EFFECTIVE DATE.

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28 **BE IT ORDAINED** by the Council of the City of Jacksonville:

29 **Section 1. Appropriation.** For the 2024-2025 fiscal year,  
30 within the City's budget, there are hereby appropriated the indicated  
31 sum(s) from the account(s) listed in subsection (a) to the account(s)

1 listed in subsection (b):

2 (Revised B.T. 25-024 attached hereto as **Revised Exhibit 1**, labeled  
3 as "Revised Exhibit 1, Rev B.T. 25-024, December 2, 2024 - Rules" and  
4 incorporated herein by this reference)

5 (a) Appropriated from:

6 See Revised B.T. 25-024 \$553,195.78

7 (b) Appropriated to:

8 See Revised B.T. 25-024 \$553,195.78

9 (c) Explanation of Appropriation:

10 The funding above represents a reappropriation of  
11 \$553,195.78 from unobligated balances within the Other  
12 Federal, State and Local Grants - American Rescue Plan  
13 Local Fiscal Recovery Fund ("Fund") to accounts within the  
14 Fund including the JXSF COVID-19 Consulting Services -  
15 Contractual Services account (\$158,045.00), the JXSF COVID  
16 19 Public Health Safety and Security Enhancements - Mobile  
17 Equipment Account (\$38,419.11) and the Technology  
18 Replacements - Salesforce Public Sector Platform  
19 Implementation - Computer Equipment and Software account  
20 (\$356,731.67).

21 **Section 2. Purpose.** The purpose of the reappropriation in  
22 Section 1 is to comply with the timing requirements of the American  
23 Rescue Plan, address negative budgetary balances within two accounts,  
24 and increase the funding to the Salesforce Public Sector Platform  
25 Implementation project.

26 **Section 3. Amending the 2025-2029 Five-Year IT System**  
27 **Development Plan Approved by Ordinance 2024-507-E.** The 2025-2029  
28 Five-Year IT System Development Plan, approved by Ordinance  
29 2024-507-E is hereby amended by substituting in the place of Exhibit  
30 1 to Ordinance 2024-507-E, the Second Revised Fiscal Year 2025-2029  
31 IT System Development Projects schedule, attached hereto as **Revised**

1 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev Sched, December 2, 2024  
2 - Rules" and incorporated herein by this reference. Ordinance 2024-  
3 507-E is hereby further amended by including the revised Salesforce  
4 Public Sector Platform Implementation project information sheet,  
5 attached hereto as **Revised Exhibit 3**, labeled as "Revised Exhibit 3,  
6 Rev Proj Sheet, December 2, 2024 - Rules" and incorporated herein by  
7 this reference, as part of Exhibit 2 to Ordinance 2024-507-E.

8 **Section 4. Amending Ordinance 2024-504-E, the Fiscal Year**  
9 **2024-2025 Budget, to Replace Schedule A4.** Ordinance 2024-504-E, the  
10 Fiscal Year 2024-2025 Budget, is hereby amended to replace the  
11 Schedule A4, entitled "Fiscal Year 2025-2029 IT System Development  
12 Projects", to reflect the appropriation of additional funding to the  
13 Salesforce Public Sector Platform Implementation project in the  
14 current fiscal year. The Second Revised Schedule A4 is attached hereto  
15 as **Revised Exhibit 4**, labeled as "Revised Exhibit 4, 2<sup>nd</sup> Rev Sched  
16 A4, December 2, 2024 - Rules" and incorporated herein by this  
17 reference.

18 **Section 5. Additional Appropriations Authorized.** The  
19 Finance Department is authorized to appropriate any remaining  
20 unobligated American Rescue Plan funding to fund group health claims  
21 paid expenditures (by moving actual expenditures from the Group Health  
22 Fund to the Other Federal, State and Local Grants - ARP SLFRF Fund)  
23 prior to the December 31, 2024, deadline. The Finance Department  
24 shall provide a report to City Council no later than march 31, 2025,  
25 of any balances used for such purpose.

26 **Section 6. Oversight Departments.** The Finance Department  
27 shall oversee any additional appropriations authorized by Section 5  
28 above. The Technology Solutions Department shall oversee the  
29 Salesforce Public Sector Platform Implementation project as described  
30 herein.

31 **Section 7. Requesting One Cycle Emergency Passage Pursuant**

1 **to Council Rule 4.901 Emergency.** One cycle emergency passage of this  
2 legislation is requested. The nature of the emergency is that the  
3 funds must be obligated by December 31, 2024 in order to comply with  
4 the timing requirements of the American Rescue Plan.

5 **Section 8. Effective Date.** This Ordinance shall become  
6 effective upon signature by the Mayor or upon becoming effective  
7 without the Mayor's signature.

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9 Form Approved:

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11           /s/ Mary E. Staffopoulos          

12 Office of General Counsel

13 Legislation Prepared By: Joelle J. Dillard

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