

DATE

RECOMMENDED

NOT RECOMMENDED

DIVISION CHIEF: _____

DEPARTMENT HEAD: _____

HR CHIEF: _____

BUDGET OFFICE: _____

DEPARTMENT: Office of the SheriffTO BE EFFECTIVE: 7/1/2024

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	2	SHPS1F7FFCN (11407.551102.011041)	JSO Fusion Center Analyst / SPE	05142	26.14	\$40,879.34- \$76,980.63
Authorize	2,080	SHPS1F7FFCN (11407.551102.011041)	Part-Time Hours	Part-Time Hours		

FUNDING: Indicate funding for this change:

Funds are available within current appropriations for this change:

Yes ☐ No ☒

If NO, funds will be provided by:

Funded by Florida Fusion Center Network Position Support grant (project #011041) submitted with RC.General fund (00111.521101) will cover any portion not funded by the grant.

JUSTIFICATION:

Add hours for a part-time Critical Infrastructure Specialist and authorize two Fusion Center Analyst positions for the grant period 07/01/2024-06/30/2025.Reference TD/BT BT25-025Council approval required? Yes ☒ No ☐

Date action required: _____

ACTION TAKEN BY MBRC:

SIGNATURES:

Chief Administrative Officer_____
MAYOR

AMENDMENTS: _____

Comments: _____

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