

**City of Jacksonville, Florida  
Request for Budget Transfer Form**

16

Public Works / Engineering and Construction Management  
Department or Area Responsible for Contract / Compliance / Oversight

9  
Council District(s)

Reversion of Funds: 32111 / 153101 / 565051 / 001131 / 00000000 / 00000 / 000000  
(if applicable) Fund / Center / Account / Project \* / Activity / Interfund / Future

Fund 32111 is all-years  
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): n/a

CIP (yes or no): yes

**Justification for Waiver**

None being sought

**Justification for / Description of Transfer:**

This transfer request by the Engineering and Construction Management Division of the Public Works Department is for the construction, contingency, and personnel costs associated with the repair and upgrade of Bridge 724085 on Orchard Street. The repair items associated with this project constitute safety and major maintenance to the bridge guardrail and pedestrian barriers.

Net Amount Appropriated and/or Transferred: \$168,375.00

\* This element of the account string is titled project but it houses both projects and grants.

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE     TRANSFER DIRECTIVE

TD / BT Number: BT20-086

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	5/15	5/15	<i>[Signature]</i>	
Mayor's Office	JUN - 8 2020		<i>[Signature]</i>	
Accounting Division		6/11/20	<i>[Signature]</i>	
Budget Division	5-27-2020		<i>[Signature]</i>	

*Lenny Curry*

**APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE**

Date of Action By Mayor: JUN - 8 2020

*768*

Approved: \_\_\_\_\_

Division Chief: Robin Smith, chief of Engineering and Construction Management

Date Initiated: 5/14/20

Prepared By: Lee Dupree, Assistant Financial and Administrative Manager

Phone Number: 255-8508

Initiated / Requested By (if other than Department): \_\_\_\_\_

DATE JUN - 8 2020

Budget Transfer Line Item Detail

\* This element of the account string is titled project but it houses both projects and grants.

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$336,750.00						
EXP	Authorized Capital Projects	Countywide Intersection Imp, Brge-Bridges	DM Other Construction Costs	\$168,375.00	32111	153101	565051	001131	00000000	00000	000000
REV	Authorized Capital Projects	Orchard Street Bridge Upgrades	Long Term Debt Issued - Debt Management Fund Loan Proceeds	\$168,375.00	32111	153101	384020	010080	000000	00000	000000

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

					Accounting Codes						
Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
				Total:	\$336,750.00						
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