

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$16,139,838.60											
EXP	General Fund Operating	COVID-19 Small Business Relief Grant Program	Miscellaneous Grants and Aids	\$8,069,919.30	00111	194005	583010	000000	00001622	00000	0000000
REV	Emergency Incidents	Small Business Relief Grant Program	US Department of Treasury	\$8,069,919.30	10602	191485	331511	010008	00000000	00000	0000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
Total: \$16,139,838.60											
REV	General Fund Operating	Subfund Level Activity	Transfer From Fund Balance	\$8,069,919.30	00111	191009	389010	000000	00000526	00000	0000000
EXP	Emergency Incidents	Small Business Relief Grant Program	Miscellaneous Grants and Aids	\$8,069,919.30	10602	191485	583010	010008	00000000	00000	0000000

City of Jacksonville, Florida Request for Budget Transfer Form

Finance and Administration
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-years
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

This transfer will appropriate \$8,069,919.30 of additional CARES Act Grant funding received from the U.S. Department of Treasury to provide funding for the COVID-19 Small Business Relief Grant Program as previously authorized by 2020-247-E.

Net Amount Appropriated and/or Transferred: \$8,069,919.30

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CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 20-097

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head	6/20/20	6/22/20	<i>[Signature]</i>	
Mayor's Office				
Accounting Division	6/22/20	6/22/20	<i>[Signature]</i>	
Budget Division	6/22/20	6/22/20	<i>[Signature]</i>	

Date of Action By Mayor: _____

Approved: _____

Division Chief: *[Signature]*

Date Initiated: 6/22/20

Prepared By: Randall Barnes

Phone Number: 904-255-5351

Initiated / Requested By (if other than Department): _____