

City of Jacksonville, Florida
Request for Budget Transfer Form

34

Parks, Recreation and Community Services
Department or Area Responsible for Contract / Compliance / Oversight

8
Council District(s)

Reversion of Funds: _____
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): yes

Justification for Waiver

Justification for / Description of Transfer:

To transfer the Christopher & Dana Reeve Foundation grant of \$25,000 to Bethesda Park account for an adaptive kayak launch. The grant funds will be matched with \$57,850 from Parks Department's ADA funds in FY 19-20 for a total project cost of \$82,850.

Total Amount Appropriated: \$82,850.00

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 19-111

Department Head

Mayor's Office

Accounting Division

Budget Division

Date Rec'd.	Date Fwd.	Approved	Disapproved
	7/23/19		
AUG 1 2 2019			
7-25-19	7/29/19		
7-23-19			

Date of Action By Mayor: AUG 1 2 2019



Approved: _____



Division Chief: Robert Skalitzky

Date Initiated: 7/23/19

Prepared By: Robert Skalitzky

Phone Number: 255-7912

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE AUG 1 2 2019

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GENERAL ACCOUNTING

2019 JUL 25 PM 2:55

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RECEIVED

JUL 23 2019

BUDGET DIVISION

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$140,700.00						
Rev	331	Grant Capital Improvement Projects	Reeve Foundation Bethesda Adaptive Kayak Launch	Dept of Health and Human Services	\$25,000.00	PRCP331F5720	331690	PR0104	02	PRC148	19	
Rev	331	Grant Capital Improvement Projects	Transfer in SF331 from SF32E	Interfund Transfer in (09191)	\$57,850.00	TRIN331FR32E	38191	PR0104	02	PRC148	19	
Exp	32E	Authorized Capital Projects	ADA Compliance within Parks	DM-Other Construction Costs	\$57,850.00	RPCP32EF5720	069505	PR0556	02			

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes						
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl	
					Total:	\$140,700.00						
Exp	331	Grant Capital Improvement Projects	Reeve Foundation Bethesda Adaptive Kayak Launch	Other Construction Costs	\$82,850.00	PRCP331F5720	06505	PR0104	02	PRC148	19	
Exp	32E	Authorized Capital Projects	Transfer from SF32E to SF331	Interfund Transfer Out (38191)	\$57,850.00	TROU32ETO331	09191	PR0556	02			