

Project Title: Beverly Hills East Septic Tank Phase-Out **Council District(s):** 2

Project Location: Beverly Hills East Community **Project Number:** 010633

Department: Public Works **Program Area:** Roads / Infrastructure / Transportation

Ordinance No.: BT No.: **Useful Life:** Project Completion Date:

Project Description:

This project will a complete new gravity sewer system and approximately 200 sewer hookups with septic tank abandonments in the Beverly Hills East area. The new central gravity sewer service system will include laterals to the right-of-way for each parcel and the on-site abandonment of the OSTDS for parcels with owner commitments. The pump station discharge will connect to the existing nearby JEA force main system. The surface restoration includes the typical items required for open cut deep pipeline construction such as pavement repair, removal and replacement of driveways, sidewalks, curb-and-gutter, drainage pipes, fencing, and sodding.

Justification:

The City of Jacksonville has identified failing septic tanks in close proximity to impaired bodies of water. In 2016, the City of Jacksonville and JEA entered into an Interagency Agreement to phase-out septic tanks. Areas of high priority include the elimination of failing septic tanks within close proximity to impaired bodies of water and replacing them with central sewer connections. Beverly Hills is ranked amongst the top three areas in Jacksonville for phasing out septic tanks.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	\$ -							
Debt Proceeds / Borrowed Funds	\$ -							
Pay-Go	\$ -							
Interest Earnings	\$ -							
Contribution from Private Source	\$ -		6,000,000					
Grant / Trust Fund	\$ -		6,000,000					
Totals	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 6,000,000		6,000,000					
Capital Equipment	\$ -							
Misc. Equipment & Furnishings	\$ -							
Art In Public Places	\$ -							
Totals	\$ 6,000,000	\$ -	\$ 6,000,000	\$ -	\$ -	\$ -	\$ -	\$ -