

<b>Project Title:</b>	Fort Family Regional - Additional Amenities	<b>Council District(s):</b>	11	<b>Est. Completion Date</b>	TDB
<b>Project Location:</b>	8000 Baymeadows Road E, 32256	<b>Project No</b>	011350	<b>Capital Maint. Category</b>	
<b>Department:</b>	Parks, Recreation and Community Services	<b>Ordinance/BT No</b>		<b>APP/Vertical Construction</b>	
<b>Program Area:</b>	Parks / Preservation Land / Wetland	<b>Urban Core</b>		<b>Est. Useful Life (in Years)</b>	20 years

**Description or Scope:**

This project will provide additional amenities at Fort Family Regional Park such as bleachers, fencing, batting cages, Dog Park and Fitness equipment

**Justification:**

<b>Funding Sources</b>	<b>Total</b>	<b>Prev. Approved</b>	<b>Current Year</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>FY 29-30</b>
Debt Management Funds	\$ -							
Fuel and Bed Tax	\$ -							
Prior Year Revenue	\$ -							
Grant Funding	\$ 922,470			922,470				
Pay-Go: Transfer From Other Funds	\$ -							
Pay-Go: Transfer Stormwater Operating	\$ -							
Pay-Go: Transfer from BJP	\$ -							
Pay-Go: F.I.N.D Grants	\$ -							
<b>Totals</b>	\$ 922,470	\$ -	\$ -	\$ 922,470	\$ -	\$ -	\$ -	\$ -
<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prev. Approved</b>	<b>Current Year</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>FY 29-30</b>
Engineering and Design	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 922,470			922,470				
Capital Equipment	\$ -							
Contingency	\$ -							
<b>Totals</b>	\$ 922,470	\$ -	\$ -	\$ 922,470	\$ -	\$ -	\$ -	\$ -
<b>Operating Budget Impact</b>	<b>Total</b>	<b>Prev. Approved</b>	<b>Current Year</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>FY 29-30</b>
Additional Employees (FTEs)	\$ -							
Personnel Expenses	\$ -							
Contractual Services	\$ -							
Utilities	\$ -							
Materials/Supplies	\$ -							
Equipment	\$ -							
Debt Service	\$ -							
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

<b>Project Title:</b>	Deerwood Rotary Park Playground	<b>Council District(s):</b>	11	<b>Est. Completion Date</b>	TDB
<b>Project Location:</b>	7901 Baymeadows Rd E, 32256	<b>Project No</b>	011351	<b>Capital Maint. Category</b>	
<b>Department:</b>	Parks, Recreation and Community Services	<b>Ordinance/BT No</b>		<b>APP/Vertical Construction</b>	
<b>Program Area:</b>	Parks / Preservation Land / Wetland	<b>Urban Core</b>		<b>Est. Useful Life (in Years)</b>	20 years

**Description or Scope:**

This project is to install a new playground with amenities for children (2-12 years), artificial turf, site work and other park amenities

**Justification:**

<b>Funding Sources</b>	<b>Total</b>	<b>Prev. Approved</b>	<b>Current Year</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>FY 29-30</b>
Debt Management Funds	\$ -							
Fuel and Bed Tax	\$ -							
Prior Year Revenue	\$ -							
Grant Funding	\$ -							
Pay-Go: Transfer From Other Funds	\$ 435,680			435,680				
Pay-Go: Transfer Stormwater Operating	\$ -							
Pay-Go: Transfer from BJP	\$ -							
Pay-Go: F.I.N.D Grants	\$ -							
<b>Totals</b>	\$ 435,680	\$ -	\$ -	\$ 435,680	\$ -	\$ -	\$ -	\$ -
<b>Expenditures/Project Phase</b>	<b>Total</b>	<b>Prev. Approved</b>	<b>Current Year</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>FY 29-30</b>
Engineering and Design	\$ -							
Land Acquisition & Site Preparation	\$ -							
Construction	\$ 435,680			435,680				
Capital Equipment	\$ -							
Contingency	\$ -							
<b>Totals</b>	\$ 435,680	\$ -	\$ -	\$ 435,680	\$ -	\$ -	\$ -	\$ -
<b>Operating Budget Impact</b>	<b>Total</b>	<b>Prev. Approved</b>	<b>Current Year</b>	<b>FY 25-26</b>	<b>FY 26-27</b>	<b>FY 27-28</b>	<b>FY 28-29</b>	<b>FY 29-30</b>
Additional Employees (FTEs)	\$ -							
Personnel Expenses	\$ -							
Contractual Services	\$ -							
Utilities	\$ -							
Materials/Supplies	\$ -							
Equipment	\$ -							
Debt Service	\$ -							
<b>Totals</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -