

**Project Title:** Belfot Road Widening **Council District(s):** 4  
**Project Location:** Belfort Road **Project Number:** 010565  
**Department:** Public Works **Program Area:** Roads/Infrastructure/Transportation  
**Ordinance No.:** **BT No.:** B104-029 **Useful Life:** **Project Completion Date:**

**Project Description:**

This project will widen Belfort Road from 2 lanes to 4 lanes with a center turn lane from Southpoint Parkway to Gate Parkway, modify or replace the traffic signal installations at the Southpoint Parkway and Gate Parkway, and install traffic safety improvements on Belfort Road from A.C. Skinner Parkway to Gate Parkway.

**Justification:**

The operational, widening and reconstruction improvements, and area wide strategies will accommodate the existing and future travel demand in the area. These improvements will reduce congestion, improve safety and operation, and allow for more efficient travel in the Belfort-Southside area.

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Interfund Transfer	\$ 107,145	107,145						
Debt Proceeds / Borrowed Funds	\$ 7,092,855	7,092,855						
Pay-Go	\$ -	-						
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Grant / Trust Fund	\$ -	-						
<b>Totals</b>	<b>\$ 7,200,000</b>	<b>\$ 7,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Funding Sources	Total	Prior Years	FY 23-24	FY 24-25	FY 25-26	FY 26-27	FY 27-28	Beyond 5th
Design & Engineering	\$ -	-						
Land Acquisition & Site Preparation	\$ 1,300,000		1,300,000					
Construction	\$ 5,900,000	7,200,000	(1,300,000)					
Capital Equipment	\$ -	-						
Misc. Equipment & Furnishings	\$ -	-						
Other Professional Services	\$ -	-						
<b>Totals</b>	<b>\$ 7,200,000</b>	<b>\$ 7,200,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>