

**City of Jacksonville, Florida
Request for Budget Transfer Form**

_____ Department or Area Responsible for Contract / Compliance / Oversight _____ N/A Council District(s)

Public Works

Reversion of Funds: _____ Fund / Center / Account / Project * / Activity / Interfund / Future _____ N/A All - Years

(if applicable)

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver _____

Justification for / Description of Transfer: _____

To appropriate \$2,000,000 from the Tree Protection and Related Expenses Trust Fund (Ordinance) to the Level 2 Tree Planting Program

Net Amount Appropriated and/or Transferred: _____ \$2,000,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____ CM Arias _____ CM's District: _____ CD 11

Requesting Council Member: _____ CM's District: _____

Prepared By: _____ Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head _____ TD / BT Number: _____

Mayor's Office _____

Accounting Division _____

Budget Division _____

Date of Action By Mayor: _____ Approved: _____

Division Chief: _____ Date Initiated: _____

Prepared By: _____ Phone Number: _____

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,000,000.00									
Rev	Tree Protection & Related Expenditures (Ordinance)	PWOD Tree Mitigation & Related Expenses - Conservation and Resource Management	Tree Mitigation Funds - Article 25	\$2,000,000.00	15304	151004	343750	000000	00000982	00000	0000000		

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total: \$2,000,000.00									
Exp	Tree Protection & Related Expenditures (Ordinance)	Level 2 Tree Planting Program	Trust Fund Authorized Expenditures	\$2,000,000.00	15304	151004	549006	000000	00001315	00000	0000000		