

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Member Carlucci and amended by the
3 Neighborhoods, Community Services, Public Health and Safety
4 Committee:

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7 **ORDINANCE 2024-424-E**

8 AN ORDINANCE APPROPRIATING \$1,433,508.00 FROM
9 THE CITY OF JACKSONVILLE GENERAL FUND
10 OPERATING FUND BALANCE RECAPTURED FROM KIDS
11 HOPE ALLIANCE ("KHA") FROM THE 2022-2023
12 FISCAL YEAR TO THE KHA OPERATING FUND OUT OF
13 SCHOOL TIME, JUVENILE JUSTICE, EARLY LEARNING,
14 SPECIAL NEEDS, AND PRE-TEEN/TEEN CATEGORY
15 ACCOUNTS FOR THE PROVISION OF CONTINUED
16 ESSENTIAL SERVICES TO CHILDREN AND YOUTH IN
17 DUVAL COUNTY THROUGH THE 2024-2025 FISCAL
18 YEAR, AS INITIATED BY B.T. 24-099; PROVIDING
19 FOR CARRYOVER OF FUNDS TO FISCAL YEAR
20 2024-2025; AMENDING THE SIXTH REVISED SCHEDULE
21 M TO ORDINANCE 2023-511-E; PROVIDING AN
22 EFFECTIVE DATE.

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24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2023-2024 fiscal year,
26 within the City's budget, there is hereby appropriated the
27 indicated sum(s) from the account(s) listed in subsection (a) to
28 the account(s) listed in subsection (b):

29 (B.T. 24-099 attached hereto as **Exhibit 1**, and incorporated herein
30 by this reference)

31 (a) Appropriated from:

See B.T. 24-099 \$1,433,508.00

(b) Appropriated to:

See B.T. 24-099 \$1,433,508.00

(c) Explanation of Appropriation:

The funding above is an appropriation of \$1,433,508.00 from the City's General Fund fund balance recaptured from fiscal year 2022-2023 close out of Kids Hope Alliance ("KHA") operating funds to provide continued essential services to children and youth in Duval County through fiscal year 2024-2025. Funds appropriated herein will be allocated to the KHA Out of School Time, Juvenile Justice, Early Learning, Special Needs, and Pre-Teen/Teen essential services categories as outlined in Exhibit 1.

Section 2. Purpose. The purpose of the appropriation in Section 1 is to allocate funds from the City's General Fund fund balance recaptured from fiscal year 2022-2023 close out of KHA operating funds to provide continued essential services to children and youth in Duval County, including \$1,076,498 to fund service providers that responded and scored well on KHA's last RFP but were not funded due to limited funding, and \$140,000 to fund an existing Out of School Time Program site. In addition, \$217,010 of these funds will be allocated to the Early Learning category to expand ongoing literacy efforts.

Section 3. Carryover. The funds appropriated in this Ordinance shall not lapse but shall carryover to fiscal year 2024-2025.

Section 4. Amending the Sixth Revised Schedule M to Ordinance 2023-511-E. The Kids Hope Alliance fiscal year 2023-2024 budget approved by Ordinance 2023-511-E is hereby amended by substituting in the place of the Sixth Revised Schedule M, approved by Ordinance 2024-374-E, the Seventh Revised Schedule M, attached

1 hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, 7th Rev
2 Sched M, June 17, 2024 - NCSPHS" and incorporated herein by this
3 reference. The Seventh Revised Schedule M reflects the funds
4 appropriated herein.

5 **Section 5. Effective Date.** This Ordinance shall become
6 effective upon signature by the Mayor or upon becoming effective
7 without the Mayor's signature.

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9 Form Approved:

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11 /s/ Mary E. Staffopoulos

12 Office of General Counsel

13 Legislation Prepared By: Joelle J. Dillard

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