

1 Introduced by the Council President at the Request of the Mayor and
2 amended by the Finance Committee:

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5 **ORDINANCE 2020-507-E**

6 AN ORDINANCE ADOPTING THE FISCAL YEARS 2021-
7 2025 INCLUSIVE IT SYSTEM DEVELOPMENT PROGRAM
8 (THE "ITECH PROJECTS"), PURSUANT TO SECTION
9 106.207, *ORDINANCE CODE*; PROVIDING FOR
10 DECLARATION OF INTENT TO REIMBURSE; PROVIDING
11 FOR RECONCILIATION OF SCHEDULES, TEXT,
12 CODIFICATION, JOURNAL ENTRIES; PROVIDING AN
13 EFFECTIVE DATE.

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15 **WHEREAS**, the Information Technologies Division has identified
16 specific IT programs that will transform the way City Departments
17 and Citizens interact with each other to work more efficiently; and

18 **WHEREAS**, these programs over the next five years will improve
19 the quality of interaction for the citizens with the Government by
20 allowing citizens to have access to City Hall and City Departments
21 electronically, instead of requiring citizens to physically come to
22 City Departments; and

23 **WHEREAS**, these programs will refresh aging and obsolete
24 Infrastructure (Network, UPS, Servers), improve efficiency in
25 government (automating processes and paper) and reduce 300+ systems
26 to a more reasonable set of applications; and

27 **WHEREAS**, these programs will be funded annually in the budget
28 over the next 5 years; and

29 **WHEREAS**, the cost of these programs are in excess of \$30
30 million dollars; and

31 **WHEREAS**, planning for large expenses and identifying source of

1 funds for same is a multi-year process; now therefore

2 **BE IT ORDAINED** by the Council of the City of Jacksonville:

3 **Section 1. Fiscal Years 2021-2025 IT System Development**
4 **Projects Adopted.** Pursuant to Section 106.207, *Ordinance Code*, the
5 fiscal years 2021-2025 ITECH projects, including a schedule
6 attached hereto as **Revised Exhibit 1**, labeled as "Revised Exhibit
7 1, Revised Schedule, September 15, 2020 - Finance", are hereby
8 adopted for the City for the 2020-2021 fiscal year. There shall be
9 included in the annual budgets of the City sufficient
10 appropriations to implement the first year of the program. With the
11 intent to implement in the ensuing years funding for all enterprise
12 solutions as detailed in **Revised Exhibit 1**, labeled as "Revised
13 Exhibit 1, Revised Schedule, September 15, 2020 - Finance."

14 **Section 2. Declaration of intent to reimburse.** The City
15 of Jacksonville, Florida (the "City") expects to incur expenses for
16 which the City will advance internal funds in order to fund the
17 construction, acquisition, improvement, and equipping of certain
18 capital improvements more specifically described in **Exhibit 2** (the
19 "2021 Projects"). The City intends to reimburse itself for all or a
20 portion of such expenses from the proceeds of debt to be incurred
21 by the City. The City hereby declares its official intent to
22 reimburse itself from the proceeds of debt to be incurred by the
23 City for expenses incurred with respect to the 2021 Projects
24 subsequent to the date of this Ordinance. This Ordinance is
25 intended as a declaration of official intent under Treasury
26 Regulation Section 1.150-2. The debt to be issued to finance the
27 2021 Projects is expected not to exceed an aggregate principal
28 amount of \$16,270,804 net project funds. The Mayor, the Corporation
29 Secretary, the Chief Financial Officer, the General Counsel and
30 such other officers and employees of the City as may be designated
31 by the Mayor are authorized and empowered, collectively and

1 individually, to take all action and steps and to execute all
2 instruments, documents and contracts on behalf of the City that are
3 necessary to carry out the purposes of this Ordinance.

4 **Section 3. Reconciliation of schedules, text,**
5 **codification, journal entries.** The Office of General Counsel and
6 the Council Auditor's Office are authorized to make all changes to
7 titles, tables of content, Ordinance Code, journal entries,
8 schedules, attachments, editorial and text changes consistent with
9 the changes set forth herein to effectuate the Council's action.

10 **Section 4. Effective Date.** This Ordinance shall become
11 effective upon signature by the Mayor or upon becoming effective
12 without the Mayor's signature.

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14 Form Approved:

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17 /s/ Paige H. Johnston

18 Office of General Counsel

19 Legislation Prepared By: Margaret M. Sidman

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