

ARIAS FLOOR AMENDMENT #1

Council Member Arias offers the following first Floor Amendment to File No. 2025-504:

- (1) Deappropriate \$13,992,794 in ad valorem revenue arising from a reduction in the millage rate by one-eighth mill to be offset by reductions in the following items: (1) \$13,478,133 from the Budget Stabilization account in the General Fund/GSD, (2) \$187,111 from the Subsidies and Contributions to Other Government within the Jax Beach Tax Increment District, and (3) \$327,550 from the Unallocated Plan Authorized Expenditure account in the applicable Tax Increment Districts, as follows:

From:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Distribution to Jax Beach 2A TID	00111	191009	311030	000000	00000526	00000	\$119,317
Distribution to Southbank 1A TID	00111	191009	311050	000000	00000526	00000	\$78,614
Distribution to Northbank 1B TID	00111	191009	311060	000000	00000526	00000	\$103,848
Distribution to Jax Beach 2b TID	00111	191009	311070	000000	00000526	00000	\$67,794
Distribution to Northbank 1C TID	00111	191009	311080	000000	00000526	00000	\$58,294
Distribution to King Soutel Crossing TID	00111	191009	311160	000000	00000526	00000	\$53,763
Distribution to Renew Arlington TID	00111	191009	311170	000000	00000526	00000	\$33,031
City Budget Stabilization Account	00111	195001	599100	000000	00000276	00000	\$13,478,133
Subsidies and Contributions to Other Government - Jax Beach 2A TID	10803	196001	581001	000000	00000992	00000	\$119,317
Subsidies and Contributions to	10803	196001	581001	000000	00000993	00000	\$67,794

Other Government - JaxBeach 2B TID							
Unallocated Plan Authorized Expenditures - Southbank TID	10802	191021	549006	000000	00001656	00000	\$78,614
Unallocated Plan Authorized Expenditures - Northbank TID	10801	191021	549006	000000	00001307	00000	\$162,142
Unallocated Plan Authorized Expenditures - King Soutel Crossing TID	10805	191021	549006	000000	00001309	00000	\$53,763
Unallocated Plan Authorized Expenditures - Renew Arlington TID	10806	191021	549006	000000	00001650	00000	\$33,031

To:

Name	Fund	Center	Account	Project	Activity	Interfund	Amount
Property Taxes - GF/GSD	00111	191009	311010	000000	00000526	00000	\$13,992,794
Property Taxes - Jax Beaches 2A & 2B TID	10803	191021	311010	000000	00000619	00000	\$187,111
Property Taxes - Southbank 1A TID	10802	191021	311010	000000	00001295	00000	\$78,614
Property Taxes - Northbank 1C TID	10801	191021	311010	000000	00001293	00000	\$58,294
Property Taxes - Northbank 1B TID	10801	191021	311010	000000	00001294	00000	\$103,848
Property Taxes - King Soutel Crossing TID	10805	191021	311010	000000	00001308	00000	\$53,763
Property Taxes - Renew Arlington TID	10806	191021	311010	000000	00001310	00000	\$33,031

- (2) On page 23, lines 21-22, page 24, lines 6 and 8, and page 79, line 2, strike "Second Revised Schedule A" and insert "Third Revised Schedule A";
- (3) On page 23, line 23, page 24, line 9, page 25, lines 7-8, and page 79, line 20, strike "Second Revised Schedule B" and insert "Third Revised Schedule B";

- (4) On page 76, lines 3 and 4 and page 81, line 1, strike "Second Revised Schedule S" and insert "Third Revised Schedule S";
- (5) On page 76, lines 18-20 and page 81, line 3, strike "Second Revised Schedule T" and insert "Third Revised Schedule T";
- (6) On page 77, lines 4 and 5 and page 81, line 6, strike "Second Revised Schedule V" and insert "Third Revised Schedule V";
- (7) Remove **Second Revised Schedule A** and replace with **Third Revised Schedule A**, attached hereto, which attaches the third revised Schedule A to reflect the deappropriation of \$13,992,794 in ad valorem revenue arising from a reduction in the millage rate by one-eighth mill;
- (8) Remove **Second Revised Schedule B** and replace with **Third Revised Schedule B**, attached hereto, which attaches the third revised Schedule B to reflect the impact of reducing the millage rate within the applicable funds;
- (9) Remove **Second Revised Schedule S** and replace with **Third Revised Schedule S**, attached hereto, which attaches the third revised Schedule S to reflect a reduction in ad valorem revenue in the amount of \$33,031 in the Renew Arlington Tax Increment District;
- (10) Remove **Second Revised Schedule T** and replace with **Third Revised Schedule T**, attached hereto, which attaches the third revised Schedule T to reflect a reduction in ad valorem revenue in the amount of \$53,763 in the King Soutel Crossing Tax Increment District;
- (11) Remove **Second Revised Schedule V** and replace with **Third Revised Schedule V**, attached hereto, which attaches the third revised Schedule V to reflect a reduction in ad valorem revenue in the amount of \$162,142 in the Northbank Tax Increment District and

in the amount of \$78,614 in the Southbank Tax Increment District;

(12) The Office of General Counsel and the Council Auditor's Office are authorized to make all changes to titles, tables of content, Ordinance Code, journal entries, schedules, attachments, editorial and text changes consistent with the changes set forth herein to 2025-504 to effectuate the Council's action;

(13) On **page 1, line 1**, amend the introductory sentence to add that the bill was amended as reflected herein.

Form Approved:

/s/Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos

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