Project Title: Big Fishweir Creek - Ecosystem

Council District(s): 14

Project Location: Big Fishweir Creek

Project Number: 010370

Department: Public Works

Program Area: Roads / Infrastructure / Transportation

Ordinance No.: _____   **BT No.:** _____   **Useful Life:** 25 years   **Project Completion Date:** _____

Project Description:

An aquatic ecosystem restoration project at Big Fishweir Creek consisting of sediments, creation of a brackish marsh island, planting of vegetation, and wetland reconnection via "cut thru berm" construction.

Justification:

The Department of Army is requesting additional funding for their costs of labor, engineering, and administration of the construction contract from award through the end of construction.

Funding Sources	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Transfer Between Projects	$ -	-						
Debt Proceeds / Borrowed Funds	$ 1,550,000	250,000	1,300,000					
Pay-Go	$ -	-						
Interest Earnings	$ -	-						
Contribution from Private Source	$ -	-						
Grant / Trust Fund	$ -	-						
Totals	$ 1,550,000	$ 250,000	$ 1,300,000	$ -	$ -	$ -	$ -	$ -

Expenditures/Project Phase	Total	Prior Years	FY 21-22	FY 22-23	FY 23-24	FY 24-25	FY 25-26	Beyond 5th
Design & Engineering	$ -	-						
Internal Purchasing	$ -	-						
Construction	$ 1,550,000	250,000	1,300,000					
Capital Equipment	$ -	-						
Materials	$ -	-						
Legal	$ -	-						
Totals	$ 1,550,000	$ 250,000	$ 1,300,000	$ -	$ -	$ -	$ -	$ -