

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	<u>04/25/2023</u>	<u>Shiquita J. Moore</u>	_____
HR CHIEF:	<u>4/25/23</u>	_____	_____
BUDGET OFFICE:	<u>4-28-23</u>	_____	_____

DEPARTMENT: Neighborhoods Department / Housing & Community Development TO BE EFFECTIVE: 10/1/2023

ACTION	No.	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Delete	1	ERCD1N4 / PDC012 / 23 Housing Opportunities for Persons w/AIDS	Program Manager - Housing and Community Development	04268 ✓	29.11	51,871.48 - 87,334.92
Add	1	ERCD1N4 / PDC012 / 24 Housing Opportunities for Persons w/AIDS	Program Manager - Housing and Community Development	04268 ✓	29.11	51,871.48 - 87,334.92

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by:

Funds are contained within companion BT #
11602-174105-010748-0-0

JUSTIFICATION:
To reauthorize grant-funded position to new year grant funding

Reference TD/BT BT24-003 Council approval required? Yes No Date action required: 10/1/2023

ACTION TAKEN BY MBRC: _____ SIGNATURES:

 Chief Administrative Officer

AMENDMENTS: _____ MAYOR _____
 _____ Comments: _____