

City of Jacksonville, Florida
Request for Budget Transfer Form

③ 06-12-2023

Finance and Administration / Fleet Management
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: (if applicable) _____
Fund / Center / Account / Project * / Activity / Interfund / Future

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): NO

Justification for Waiver
No waiver is being sought

Justification for / Description of Transfer:

Transfer funding within Fleet Management to cover the shortfall of the Sublet Repairs budget for Accidents and General Repairs. This shortfall is attributed to inflation (labor and repair parts), increases in the volume of repairs, and Fleet's inability to fill the open positions for technicians.

Net Amount Appropriated and/or Transferred: \$975,000.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 23-101

Date Rec'd.	Date Fwd.	Approved	Disapproved
6/1	6/1		
6/7/23	6/7/23		
6/1/23	6/6/23		

Date of Action By Mayor: JUN 12 2023 Approved: _____

Division Chief: Cris Tongol, Chief of Fleet Management

Date Initiated: 5/31/23

Prepared By: Erik Preacher, Fleet Administrator

Phone Number: 904-255-7440

Initiated / Requested By (if other than Department): _____

APPROVED BY: _____
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: JUN 12 2023

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$975,000.00								
EXP	Motor Pool	Fleet Management	Permanent and Probationary Salaries	\$300,000.00	51101	114005	512010	000000	00000000	000000	00000000	000000	00000000
Exp	Motor Pool	Fleet Management	Fuel - Motor Vehicle	\$675,000.00	51101	114003	552110	000000	00000000	000000	00000000	000000	00000000

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Accounting Codes									
				Amount	Fund	Center	Account	Project *	Activity	Interfund	Future		
				Total:	\$975,000.00								
Exp	Motor Pool	Fleet Management	Sublet Accidents-Motor Pool Only	\$100,000.00	51101	114005	546010	000000	00000000	000000	00000000	000000	00000000
EXP	Motor Pool	Fleet Management	Sublet Repairs-Motor Pool Only	\$875,000.00	51101	114005	546020	000000	00000000	000000	00000000	000000	00000000