

1 Introduced by the Council President at the request of the Interim  
2 Sheriff and Co-Sponsored by Council Members Clark-Murray and Gaffney,  
3 Jr.:

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6 **ORDINANCE 2022-818-E**

7 AN ORDINANCE APPROPRIATING \$840,160 FROM THE  
8 SPECIAL LAW ENFORCEMENT TRUST FUND (THE "FUND")  
9 TO FUND VARIOUS CRIME PREVENTION AND LAW  
10 ENFORCEMENT EXPENDITURES AND ACTIVITIES  
11 INCLUDING: (1) TRANSFERRING \$12,500 FROM THE  
12 FUND TO THE TEEN DRIVER SPECIAL REVENUE FUND IN  
13 ACCORDANCE WITH SECTION 111.365, *ORDINANCE CODE*,  
14 FOR THE TEEN DRIVER CHALLENGE PROGRAM, (2)  
15 TRANSFERRING \$7,500 FROM THE FUND TO THE POLICE  
16 EXPLORERS TRUST FUND IN ACCORDANCE WITH SECTION  
17 111.340, *ORDINANCE CODE*, FOR THE JACKSONVILLE  
18 SHERIFF'S POLICE EXPLORER POST, (3) TRANSFERRING  
19 \$275,000 FROM THE FUND TO THE MENTAL HEALTH  
20 OFFENDER PROGRAM TRUST FUND FOR CONTRACTUAL  
21 SERVICES BY I.M. SULZBACHER CENTER FOR THE  
22 HOMELESS, INC. TO OPERATE A JAIL DIVERSION  
23 PROGRAM FOR MENTALLY ILL OFFENDERS, (4)  
24 PROVIDING \$70,160 FROM THE FUND TO REIMBURSE THE  
25 GENERAL FUND FOR FORFEITURE RELATED EXPENDITURES  
26 IN ACCORDANCE WITH SECTION 932.7055(4)(C),  
27 *FLORIDA STATUTES*, (5) PROVIDING \$225,000 TO  
28 PROCURE TACTICAL BODY ARMOR FOR THE JACKSONVILLE  
29 SHERIFF'S OFFICE (JSO) SWAT UNITS, AND (6)  
30 PROVIDING \$250,000 FOR THE HAINES STREET  
31 PROPERTY FACILITY - FIREARMS LABORATORY

1 RENOVATION PROJECT; AMENDING THE 2023-2027 FIVE-  
2 YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY  
3 ORDINANCE 2022-505-E TO REFLECT FUNDING FOR THE  
4 HAINES STREET PROPERTY FACILITY - FIREARMS  
5 LABORATORY RENOVATION PROJECT IN FISCAL YEAR  
6 2022-2023; PROVIDING AN EFFECTIVE DATE.

7  
8 **BE IT ORDAINED** by the Council of the City of Jacksonville:

9 **Section 1. Appropriation.** For the 2022-2023 fiscal year,  
10 within the City's budget, there is hereby appropriated the indicated  
11 sum(s) from the account(s) listed in subsection (a) to the account(s)  
12 listed in subsection (b):

13 (B.T. 23-013 attached hereto as **Exhibit 1** and incorporated herein by  
14 this reference)

15 (a) Appropriated from:

16 See B.T. 23-013 \$840,160.00

17 (b) Appropriated to:

18 See B.T. 23-013 \$840,160.00

19 (c) Explanation of Appropriation:

20 The funding above represents an appropriation of \$840,160  
21 from the Special Law Enforcement Trust Fund (the "Fund")  
22 to procure contractual services and equipment and includes  
23 transfers of Fund dollars to other City funds for various  
24 crime prevention and law enforcement expenditures and  
25 activities in accordance with the *Ordinance Code* and  
26 Section 932.7055, *Florida Statutes*, as more specifically  
27 outlined herein.

28 **Section 2. Purpose.** The purpose of the appropriation in  
29 Section 1 is to transfer \$12,500 from the Fund to the Teen Driver  
30 Special Revenue Fund for the Teen Driver Challenge Program in  
31 accordance with Section 111.365, *Ordinance Code*, to transfer \$7,500

1 from the Fund to the Police Explorers Trust Fund for the Jacksonville  
2 Sheriff's Office Police Explorer Post in accordance with Section  
3 111.340, *Ordinance Code*, and to transfer \$275,000 to the Mental Health  
4 Offender Program Trust Fund to pay for contractual services from I.M.  
5 Sulzbacher Center for the Homeless, Inc. to operate a jail diversion  
6 program for mentally ill offenders. In addition, this appropriation  
7 includes \$70,160 from the Fund to reimburse the General Fund for  
8 forfeiture-related expenditures in accordance with Section  
9 932.7055(4)(c), *Florida Statutes*, \$225,000 to procure tactical body  
10 armor for the Jacksonville Sheriff's Office (JSO) SWAT units, and  
11 \$250,000 for the Haines Street Property Facility - Firearms Laboratory  
12 Renovation project (the "Project"). The Project entails expansion  
13 of the Firearms Laboratory which provides ballistic testing to support  
14 JSO investigations. The expansion will reduce the backlog of items  
15 waiting for ballistic testing that has occurred due to a 56% increase  
16 in test fires since 2018. A Certification from the Jacksonville  
17 Sheriff's Office that this appropriation from the Special Law  
18 Enforcement Trust Fund complies with Section 932.7055, *Florida*  
19 *Statutes*, is attached hereto as **Exhibit 2** and incorporated herein by  
20 this reference.

21 **Section 3. Capital Improvement Plan Amendment.** Ordinance  
22 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan  
23 (the "CIP") for the City and certain of its independent agencies, is  
24 hereby amended to include the Project in the CIP and to reflect  
25 funding for the Project in fiscal year 2022-2023 as more fully  
26 described in the Project Information Sheet attached hereto as **Exhibit**  
27 **3** and incorporated herein by this reference. The City Council finds  
28 that the deferral of this amendment of the CIP until the next annual  
29 budget and CIP review will be detrimental to the best interests of  
30 the community because such deferral will unnecessarily delay  
31 completion of the Project leading to additional backlog in items

1 waiting for ballistic testing.

2 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of  
3 this Ordinance requires the affirmative vote of two-thirds of the  
4 City Council members present at the meeting because of the CIP  
5 amendment set forth in this section. This Ordinance shall constitute  
6 an amendment to Ordinance 2022-505-E. In all other respects, the  
7 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E  
8 shall remain unchanged and continue in full force and effect.

9 **Section 4. Effective Date.** This Ordinance shall become  
10 effective upon signature by the Mayor or upon becoming effective  
11 without the Mayor's signature.

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13 Form Approved:

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15  /s/ Mary E. Staffopoulos

16 Office of General Counsel

17 Legislation prepared by: Mary E. Staffopoulos

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