## City of Jacksonville, Florida Request for Budget Transfer Form

Department Head Mayor's Office Accounting Division Budget Division Date of Action By Mayor:  Division Chief:  Prepared By: Michael T. Sullivan, Process Improlimated / Requested By (if other than Department):	Requesting Council Member: Requesting Council Member: Prepared By:	Total Amount Appropriated:	This BT will appropriate \$493,863 from the Public Library has been awarded an Ame "Reopen and Reconnect: Filling the Cand promote digital inclusion through accheavily focused on adult learners.	N/A  N/A  Instiffication for / Description of Tra	Section of Code Being Waived (if applicable): Justification for Waiver	Reversion of Funds:  (if applicable)	Departr
TRANSFER DIRECTIVE Approved DEC 1 3 2021  Verment Manager N/A		\$493,863.00	Inster:  from the State of Florida, Department of the State of Florida, Department of the Canerica Rescue Plan Act (ARPA) the Connectivity Gap" project for fiscing accessible Wi-Fi, internet hot-spote		applicable):	N/A Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl	Jacksonville Public Library Department or Area Responsible for Contract / Compliance / Oversight
OFFICE OF THE MAYOR  Disapproved  Approved:	CITY COUNCIL		of State, Division of Library and Informat Grant provided via the Library Service al year 2021/2022. The grant will be us, and digital resources for users in our in the service of the se		N/A	ect Prj-Dtl / Grant Grt-Dtl	mpliance / Oversight
TD/BT Number: BF12 1237  BT22-037  Date Initiated: 904) 248-1703	CM's District:  CM's District:  Ordinance:		This BT will appropriate \$493,863 from the State of Florida, Department of State, Division of Library and Information Services to fund Project 21-ARPA-14. The Jacksonville Public Library has been awarded an America Rescue Plan Act (ARPA) Grant provided via the Library Services and Technology Act (LSTA). The grant is for the "Reopen and Reconnect: Filling the Connectivity Gap" project for fiscal year 2021/2022. The grant will be used to purchase sixteen self-check machines and to facilitate and promote digital inclusion through accessible Wi-Fi, internet hot-spots, and digital resources for users in our five urban library service areas and one branch library heavily focused on adult learners.		CIP (yes or no):	This is an all years sub-fund Fiscal Yr(s) of carry over (all-years funds do not require a carryover)	Council District(s)
APPROVED EY: MAYOF'S BUDGET			The Jacksonville is for the sand to facilitate anch library		N/A	re a carryover)	
REVIEW COMMITTEE		L	w w				ļ
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DATE

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

	Rev		1700	Rev
	Prepaid Grants		runa i itie	
	Libraries / Reopen and Reconnect- Filling the Connectivity Gap	PLPL Library Services & Tech Act -	Activity / Grant / Project Title	
	Institute of Museum and Library Services		Line Item / Account Title	Total
	\$493,863 11402		Amount	Total: \$ 493,863.00
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	331720		Account	Acco
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TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Exp	Exp	Exp	Exp	Rev Exp	
Prepaid Grants	Prepaid Grants	Prepaid Grants	Prepaid Grants	Fund Title	
Libraries / Reopen and Reconnect- Filling the Connectivity Gap	Libraries / Reopen and Reconnect- Filling the Connectivity Gap	Libraries / Reopen and Reconnect- Filling the Connectivity Gap PLPL Library Services & Tech Act -	Libraries / Reopen and Reconnect- Filling the Connectivity Gap  PLPL Library Services & Tech Act	Activity / Grant / Project Title	
Office Equipment	Other Operating Supplies	Library Books-Expense-Account	Contractual Services	Line Item / Account Title	Total:
\$ 358,840.00	\$ 13,865.00	\$ 100,000.00 11402	\$21,158	Amount	Total: \$ 493.863.00
11402	11402	11402	11402	Fund	
185106	185106	185106	185106	Center	
564030	552160	566010	534100	Account	Acco
010454	010454	010454	010454	ount Project	umting Od
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