

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department/Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

City Wide
Council District(s)

Reversion of Funds: _____ (if applicable) Fund / Center / Account / Project * / Activity / Intertund / Future
N/A

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
All-Years Fund

Section of Code Being Waived (if applicable): _____ CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

This appropriation will appropriate \$706,332 in new revenue collected from foreclosed property registry. Related RC22-027

Net Amount Appropriated and/or Transferred: \$706,332.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 22-026

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____ Approved: _____

Division Chief: Thomas Daly, Esq. Date Initiated: _____

Prepared By: Adebisi Okewusi Phone Number: 255-8200

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	CONTRIBUTIONS FROM PRIVATE SOURCES - ADMIN	325,000.00	11601	174107	366020	010439	00000000	00000	00000000
REV	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-PROGRAM	CONTRIBUTIONS FROM PRIVATE SOURCES -Misc. Grants	381,332.00	11601	174107	336020	010440	00000000	00000	00000000
Total:				\$706,332.00							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Permanent & Probationary Salaries	240,580.73	11601	174107	512010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Special Pay - Pensionable	1,825.00	11601	174107	515110	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Medicare Tax	3,554.00	11601	174107	521020	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Pension Contributions	11,995.00	11601	174107	522010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	GEPP DB Unfunded Liability	14,070.02	11601	174107	522011	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Disability Trust Fund-ER	945.00	11601	174107	522070	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	GEPP Defined Contribution DC-ER	17,100.00	11601	174107	522130	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Group Dental Plan	450.00	11601	174107	523010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Group Life Insurance	2,020.00	11601	174107	523030	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Group Hospitalization Insurance	11,960.25	11601	174107	523040	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	City Employees Worker's Compensation	380.00	11601	174107	524001	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Other Professional Services	2,000.00	11601	174107	531090	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Travel Expenses	1,000.00	11601	174107	540020	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	General Liability Insurance	480.00	11601	174107	545020	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Advertising & Promotion	1,500.00	11601	174107	548010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Miscellaneous Service & Charges	2,000.00	11601	174107	549040	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Miscellaneous Service & Charges IS	5,000.00	11601	174107	549041	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Office Supplies - Other	800.00	11601	174107	551010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	ISA-OGC Legal	2,600.00	11601	174107	549532	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-ADMIN	Computer Equipment	1,800.00	11601	174107	564270	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-PROGRAM	Matching Grants - Miscellaneous	100,000.00	11601	174107	583010	010440	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-PROGRAM	GAP Construction Funding-Miscellaneous Grants and Aids	56,332.00	11601	174107	583010	010440	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY-HOUSING SERVICES-PROGRAM	Municipal Code Compliance-Miscellaneous Grants and Aids	225,000.00	11601	174107	583010	010440	00000000	00000	00000000
Total:				\$706,332.00							

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Fund
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	Clothing, Uniforms, & Safety Equipment	300.00	11601	174.107	552040	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	Indirect Cost - General Government	2,640.00	11601	174.107	599031	010439	00000000	00000	00000000