## City of Jacksonville, Florida Request for Budget Transfer Form

Neighborhoods Department /Housing & Community Development Division  Department or Area Responsible for Contract / Compliance / Oversight	City Wide Council District(s)
Reversion of Funds: N/A  (if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future	All-Years Fund  Fiscal Yr(s) of carry over (all-years funds do not require a carryover)
Section of Code Being Waived (if applicable):	CIP (yes or no): No
Justification for Waiver	
Justification for / Description of Transfer:	
This appropriation will appropriate \$706,332 in new revenue collected from foreclosed property registry. Related RC22-027	27
Net Amount Appropriated and/or Transferred: \$706,332.00	* This element of the account string is titled project but it houses both projects and grants.
CITY COUNCIL	
Requesting Council Member:	CM's District:
Prepared By:	Ordinance:
OFFICE OF THE MAYOR	
BUDGET ORDINANCE TRANSFER DIRECTIVE	TD/BTNumber: <b>BT 22-026</b>
Department Head  Date Rec'd. Date Fwd. Approved Disapproved  Department Head	
Mayor's Office	
Accounting Division	
Budget Division  Date of Action By Mayor:  Approved:	
Division Chief: Thomas Daly, Esq.	Date Initiated:
Prepared By: Adebisi Okewusi	Phone Number: 255-8200
Initiated / Requested By (if other than Department):Jacksonville Housing and Community Development Commission	nmission

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a Ja:	000000	00000	381 332 00 11601 174107 336020 010440 00000000	010440	336020	174107	11601	381 332 00	CONTRIBUTIONS FROM PRIVATE	FORECLOSED PROPERTY REGISTRY-	HOUSING SERVICES	RFV
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3 1 <b>a</b> :	00000	0000	0000000	010/30	366000	17/107	11801	325 000 00 11601 17/107 366020 010/30	CONTRIBUTIONS FROM PRIVATE	FORECLOSED PROPERTY REGISTRY-	HOLISING SERVICES	0 0 1
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8 ,	le v		odes	<b>Accounting Codes</b>	A			\$706,332.00	Total:			
e	ri:							-	ine items are being de-appropriated.)	I NANDIEN EN COMI. (Revenue line tiems in mis area are being appropriated and expense line tiems are being de-appropriated.)	TEX TXCW: (Revenue line item	KANO

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

ants and Aids 56,332.00 11601 174107 583010 010440 00000000 00000 Compliance- ants and Aids 225,000.00 11601 174107 583010 010440 00000000 00000	56,332.00     11601     174107     583010     010440       225,000.00     11601     174107     583010     010440	56,332.00 11601 174107 583010 225,000.00 11601 174107 583010	56,332.00 11601 174107 225,000.00 11601 174107	56,332.00 11601 225,000.00 11601	56,332.00 225,000.00		ants and Aids Compliance- ants and Aids	Miscellaneous Grants and Aids Municipal Code Compliance- Miscellaneous Grants and Aids	HOUSING SERVICES-PROGRAM  FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-PROGRAM	HOUSING SERVICES HOUSING SERVICES	T T
00000		000000000	010440	583010	174107	11601	100,000.00	Matching Grants - Miscellaneous Grants and Aids GAP Construction Funding-	HOUSING SERVICES-PROGRAM FORECLOSED PROPERTY REGISTRY-	HOUSING SERVICES	Z E
00000		00000000	010439	564270	174107	11601	1,800.00	Computer Equipment	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EX P
00000		000000000	010439	549532	174107	11601	2,600.00	ISA-OGC Legal	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
00000	00	000000000	010439	551010	174107	11601	800.00	Office Supplies - Other	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EX P
00000	8	000000000	010439	549041	174107	11601	5,000.00	Miscellaneous Service & Charges IS	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
000	00000	000000000	010439	549040	174107	11601	2,000.00	Miscellaneous Service & Charges	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
00	00000	000000000	010439	548010	174107	11601	1,500.00	Advertising & Promotion	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
0	00000	000000000	010439	545020	174107	11601	480.00	General Liability Insurance	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
00	00000	000000000	010439	540020	174107	11601	1,000.00	Travel Expenses	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
0	00000	000000000	010439	531090	174107	11601	2,000.00	Other Professional Services	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
00	00000	00000000	010439	524001	174107	11601	380.00	City Employees Worker's Compensation	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
00	00000	000000000	010439	523040	174107	11601	11,960.25	Group Hospitalization Insurance	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
00	00000	00000000	010439	523030	174107	11601	2,020.00	Group Life Insurance	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
0	00000	00000000	010439	523010	174107	11601	450.00	Group Dental Plan	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
Ō	00000	000000000	010439	522130	174107	11601	17,100.00	GEPP Defined Contribution DC-ER	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
ō	00000	000000000	010439	522070	174107	11601	945.00	Disability Trust Fund-ER	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EX P
Ō	00000	00000000	010439	522011	174107	11601	14,070.02	GEPP DB Unfunded Liability	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
ō	00000	00000000	010439	522010	174107	11601	11,995.00	Pension Contributions	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
ŏ	00000	000000000	010439	521020	174107	11601	3,554.00	Medicare Tax	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
ō	00000	000000000	010439	515110	174107	11601	1,825.00	Special Pay - Pensionable	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	HOUSING SERVICES	EXP
0	00000	00000000	010439	512010	174107	11601	240,580.73	Permanent & Probationary Salaries	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES -ADMIN	HOUSING SERVICES	EXP
Ę	Interfund	Activity	Project *	Account	Center	Fund	Amount	Line Item / Subobject Title	Activity / Grant / Project Title	Fund Title	Rev Exp
		odes	Accounting Codes	A			\$706,332.00	Total:			

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	EXP	EXP	Rev Exp	
	HOUSING SERVICES	HOUSING SERVICES	Fund Title	
	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES-ADMIN	Activity / Grant / Project Title	
	Indirect Cost - General Government	Clothing, Uniforms, & Safety Equipment	Line Item / Account Title	
	2,640.00	300.00	Amount	
	11601	11601	Fund	
	2,640.00 11601 174107	300.00 11601 174107	Center	
	599031	552040	Account	
	010439	010439	nt Project *	
	00000000	00000000	Activity	
	00000	00000	Interfund	
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January 18, 2022 - NCSPHS

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