

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): _____

Justification for Waiver

Justification for / Description of Transfer:

Appropriation of the 2020-2021 Emergency Solutions Grant Program formula grant from the U.S. Department of Housing and Urban Development.

Net Amount Appropriated and/or Transferred: \$552,683.00

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT 21-002

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head				
Mayor's Office				
Accounting Division				
Budget Division				

Date of Action By Mayor: _____

Approved: _____

Division Chief: Thomas Daly, Esq.

Date Initiated: 4/20/20

Prepared By: Laura Stagner

Phone Number: 255-8200

Initiated / Requested By (if other than Department): Jacksonville Housing and Community Development Commission

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$552,683.00							
REV	Emergency Solutions Grant	Emergency Solutions Grant 20-21	Contributions from HUD	\$ 552,683.00	11604	174103	331509	TBD	00000000	00000	00000000	

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Accounting Codes							
					Fund	Center	Account	Project *	Activity	Interfund	Future	
				Total:	\$552,683.00							
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Permanent & Probationary Salaries	29,029.84	11604	174103	512010	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Special Pay - Pensionable	465.00	11604	174103	515110	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Medicare Tax	428.57	11604	174103	521020	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Pension Contributions	767.55	11604	174103	522010	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Pension Contributions - Unfunded	2,137.94	11604	174103	522011	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Disability Trust Fund	88.48	11604	174103	522070	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	GEEP Defined Contribution	1,572.34	11604	174103	522130	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Group Dental Plan	88.21	11604	174103	523010	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Group Life Insurance	81.76	11604	174103	523030	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Group Health Insurance	3,530.25	11604	174103	523040	TBD	00000000	00000	00000000	
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Miscellaneous Service & Charges	396.21	11604	174103	549380	TBD	00000000	00000	00000000	

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Miscellaneous Service & Charges /S	500.00	11604	174103	549041	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Office Supplies	500.00	11604	174103	551010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 Administration	Employee Training	1,000.00	11604	174103	554010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 Emergency Shelter	Other Grants & Aids	82,036.00	11604	174103	583010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 HMIS Data Collection	Other Grants & Aids	50,000.00	11604	174103	583010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 Homeless Prevention	Other Grants & Aids	87,607.00	11604	174103	583010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 PH - Rapid Re-Housing	Other Grants & Aids	189,600.00	11604	174103	583010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 PH - Services Only	Other Grants & Aids	75,203.00	11604	174103	583010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 PH - Street Outreach	Other Grants & Aids	28,786.00	11604	174103	583010	TBD	00000000	00000	0000000
EXP	Emergency Solutions Grant	ESG 20-21 PH - Street Outreach	Indirect Costs	884.85	11604	174103	599040	TBD	00000000	00000	0000000