

**City of Jacksonville, Florida
Request for Budget Transfer Form**

Neighborhoods Department/Housing and Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

All Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____

CIP (yes or no): NO

Justification for Waiver
N/A

Justification for / Description of Transfer:
This appropriation will distribute to the Parks Department Social Services Division \$2,000,000 for rental and utilities assistance and the remaining \$4,374,458.34 will be administered through the Housing and Community Development Division to provide rental and utilities assistance. The Emergency Financial Assistance Program addresses the shelter and utility needs of financially challenged households. Rent, mortgage and utility assistance is provided on a short-term basis to eligible households to prevent evictions and homelessness. The funds will be used to service Duval county households throughout the fiscal period ending September 30, 2023. No match is required.

Net Amount Appropriated and/or Transferred: \$6,374,458.34

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: **23-054**

Date Rec'd.	Date Fwd.	Approved	Disapproved

Department Head
Mayor's Office
Accounting Division
Budget Division

Date of Action By Mayor: _____

Approved: _____

Division Chief: _____

Date Initiated: 2/21/23

Prepared By: _____

Phone Number: 255-8279

Initiated / Requested By (if other than Department): _____

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

_____ Budget Officer Initials

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
REV	Community Development	NBCD Housing Services-Housing and Urban Development, Miscellaneous Grants and Aids (Rental Assistance) ERAP2	US Department of Treasury	\$6,374,458.34	11101	174103	331511	010431	00000000	00000	0000000
				Total:	\$6,374,458.34						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Accounting Codes						
					Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	Community Development	NBCD Housing Services-Housing and Urban Development, Miscellaneous Grants and Aids (Rental Assistance) ERAP2	Miscellaneous Grants and Aids	\$4,374,458.34	11101	174103	583010	010431	00000000	00000	0000000
Exp	Community Development	PRSO Social Services General Assistance - Mental Health	Welfare - Shelter Interfund	\$1,600,000.00	11101	164017	549087	010431	00000000	00000	0000000
Exp	Community Development	PRSO Social Services General Assistance - Mental Health	Welfare - Utilities and Other	\$400,000.00	11101	164017	549013	010431	00000000	00000	0000000
				Total:	\$6,374,458.34						