

1 Introduced by the Council President at the request of the Mayor and
2 Co-Sponsored by Council Members Salem, White, and Clark-Murray and
3 amended by the Neighborhoods, Community Services, Public Health and
4 Safety Committee:
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7 **ORDINANCE 2023-141-E**

8 AN ORDINANCE APPROPRIATING \$1,085,868.84
9 (\$250,000.00 FROM THE FIRE STATION NO. 4
10 PROJECT, \$18,663.03 FROM THE FIRE STATION NO. 20
11 PROJECT, \$170,000.00 FROM THE FIRE STATION NO.
12 56 PROJECT, \$9,037.12 FROM THE FIRE STATION NO.
13 73 PROJECT, AND \$638,168.69 FROM THE FIRE
14 STATION NO. 74 PROJECT) TO THE FIRE STATION NO.
15 76 PROJECT TO PAY FOR CONSTRUCTION OF A
16 TEMPORARY FIRE STATION NO. 76 AT CEDAR POINT
17 ROAD, AS INITIATED BY B.T. 23-051; AMENDING THE
18 2023-2027 FIVE-YEAR CAPITAL IMPROVEMENT PLAN
19 APPROVED BY ORDINANCE 2022-505-E TO REFLECT THIS
20 APPROPRIATION OF FUNDS FROM VARIOUS FIRE STATION
21 PROJECTS TO THE FIRE STATION NO. 76 PROJECT;
22 PROVIDING AN EFFECTIVE DATE.
23

24 **BE IT ORDAINED** by the Council of the City of Jacksonville:

25 **Section 1. Appropriation.** For the 2022-2023 fiscal year,
26 within the City's budget, there is hereby appropriated the indicated
27 sum(s) from the account(s) listed in subsection (a) to the account(s)
28 listed in subsection (b):

29 (B.T. 23-051, attached hereto as **Exhibit 1** and incorporated herein
30 by this reference)

31 (a) Appropriated from:

1 See B.T. 23-051 \$1,085,868.84

2 (b) Appropriated to:

3 See B.T. 23-051 \$1,085,868.84

4 (c) Explanation of Appropriation:

5 The funding above represents an appropriation of
6 \$1,085,868.84 (\$250,000.00 from the Fire Station No. 4
7 project, \$18,663.03 from the Fire Station No. 20 project,
8 \$170,000.00 from the Fire Station No. 56 project, \$9,037.12
9 from the Fire Station No. 73 project, and \$638,168.69 from
10 the Fire Station No. 74 project) to the Fire Station No.
11 76 project to complete the construction of a temporary Fire
12 Station No. 76 at Cedar Point Road.

13 **Section 2. Purpose.** The purpose of the appropriation in
14 Section 1 is to allocate funds from the Fire Station No. 4, Fire
15 Station No. 20, Fire Station No. 56, Fire Station No. 73, and Fire
16 Station No. 74 projects to the Fire Station No. 76 project for
17 construction of a temporary Fire Station No. 76 on Cedar Point Road
18 on the site where the permanent Fire Station No. 76 will be
19 constructed (the "Project"). Construction of a temporary Fire Station
20 No. 76 on the site will allow the Jacksonville Fire and Rescue
21 Department ("JFRD") to provide emergency services in the more
22 immediate future in an area that would otherwise remain at an
23 Insurance Services Office (ISO) Class 10 rating until 2025 when
24 completion of the permanent Fire Station No. 76 is expected. The
25 JFRD personnel necessary to staff this temporary Fire Station were
26 authorized in the Fiscal Year 2022-2023 budget approved by Ordinance
27 2022-504-E.

28 **Section 3. Capital Improvement Plan Amendment.** Ordinance
29 2022-505-E, adopting the 2023-2027 Five-Year Capital Improvement Plan
30 (the "CIP") for the City and certain of its independent agencies, is
31 hereby amended to this reallocation of funds from the Fire Station

1 No. 4, Fire Station No. 20, Fire Station No. 56, Fire Station No. 73,
2 and Fire Station No. 74 projects to the Project as more fully
3 described in the Project Information Sheets attached hereto as **Revised**
4 **Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheets, March 20,
5 2023 - NCSPHS" and incorporated herein by this reference. The City
6 Council finds that the deferral of this amendment of the CIP until
7 the next annual budget and CIP review will be detrimental to the best
8 interests of the community because such deferral will delay JFRD's
9 ability to provide emergency services in an area with an immediate,
10 urgent need for these services.

11 Pursuant to Section 122.605(c), *Ordinance Code*, enactment of
12 this Ordinance requires the affirmative vote of two-thirds of the
13 City Council members present at the meeting because of the CIP
14 amendment set forth in this section. This Ordinance shall constitute
15 an amendment to Ordinance 2022-505-E. In all other respects, the
16 Five-Year Capital Improvement Plan approved by Ordinance 2022-505-E
17 shall remain unchanged and continue in full force and effect.

18 **Section 4. Effective Date.** This Ordinance shall become
19 effective upon signature by the Mayor or upon becoming effective
20 without the Mayor's signature.

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22 Form Approved:

23
24 /s/ Mary E. Staffopoulos

25 Office of General Counsel

26 Legislation prepared by: Mary E. Staffopoulos

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