

City of Jacksonville, Florida  
Request for Budget Transfer Form

3  
12-12-22

Information Technologies Division  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: (if applicable) \_\_\_\_\_  
Fund / Center / Account / Project \* / Activity / Interfund / Future

FY19, FY20, FY21, FY22

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_  
CIP (yes or no): \_\_\_\_\_

Justification for Waiver

Justification for / Description of Transfer:

Capital Outlay Carryforward Request of \$625,395.25 omitted from Schedule AF in the Budget Ordinance associated with FY 2021/22 specialized equipment which was unencumbered at the end of FY22.

2019-096-E

Net Amount Appropriated and/or Transferred: \$625,395.25

\* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

Prepared By: \_\_\_\_\_

OFFICE OF THE MAYOR

BUDGET ORDINANCE  TRANSFER DIRECTIVE

Date Recd.	Date Fwd.	Approved	Disapproved
12/5	12/6	<i>[Signature]</i>	
12/7/22	12/12/22	<i>[Signature]</i>	
12/7/22	12-7-22	<i>[Signature]</i>	

TD / BT Number: BT 23-034

APPROVED BY  
MAYOR'S BUDGET  
REVIEW COMMITTEE

*[Signature: Lemmy Curry]*

Date of Action By Mayor: \_\_\_\_\_ Approved: \_\_\_\_\_

DEC 12 2022

Date Initiated: 11/16/22

Division Chief: Kenneth E. Lathrop

Phone Number: (904) 255-8103

Prepared By: Tracy Geake

Initiated / Requested By (if other than Department): \_\_\_\_\_

DATE DEC 12 2022

**Budget Transfer Line Item Detail**

\* This element of the account string is titled project but it houses both projects and grants.  
 Budget Office approval does not confirm; whether or not a grant requires a new 1Cloud grant number nor the availability or use of prior-year revenue and/or the use of fund balance appropriations in all-years subfunds.

\_\_\_\_\_ Budget Officer Initials

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Rev	Information Technologies	Information Technologies	Transfer from Retained Earnings	\$625,395.25	53101	191009	389020	000000	00000595	00000	0000000
Total:				\$625,395.25							

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Accounting Codes			
								Project *	Activity	Interfund	Future
Exp	Information Technologies - FAT - Camera Maintenance & Upgrade Other General Governmental Services	Information Technologies	Specialized Equipment	\$625,395.25	53101	113402	564290	000000	000000000	00000	0000000
Total:				\$625,395.25							