

**Project Title:** Haines St. Property Facility - Firearms Laboratory Renovation **Council District(s):** 7  
**Project Location:** 829 Haines Street **Project Number:** 010655  
**Department:** Office of the Sheriff **Program Area:** Public Facilities  
**Ordinance No.:** BT No.: **Useful Life:** FY23 **Project Completion Date:**

**Project Description:**  
 Expand the Firearms Laboratory which provides ballistic testing to support JSO investigations,

**Justification:**  
 The expansion will reduce the backlog of items waiting for ballistic testing to be completed.

Funding Sources	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Transfer Between Projects	\$ -	-						
Debt Proceeds / Borrowed Funds	\$ -	-						
Pay-Go	\$ 250,000	-	250,000					
Interest Earnings	\$ -	-						
Contribution from Private Source	\$ -	-						
Transfer from Fund Balance	\$ -	-						
<b>Totals</b>	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -

Expenditures/Project Phase	Total	Prior Years	FY 22-23	FY 23-24	FY 24-25	FY 25-26	FY 26-27	Beyond 5th
Design & Engineering	\$ -	-						
Internal Purchasing	\$ -	-						
Construction	\$ 250,000	-	250,000					
Capital Equipment	\$ -	-						
Materials	\$ -	-						
Land	\$ -	-						
<b>Totals</b>	\$ 250,000	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -