

**City of Jacksonville, Florida
Request for Budget Transfer Form**

② 11-08-2021

Neighborhoods Department / Housing & Community Development Division
Department or Area Responsible for Contract / Compliance / Oversight

CityWide
Council District(s)

Reversion of Funds: _____
(if applicable) Fund / Center / Account / Project * / Activity / Interfund / Future

_____ All-Years Fund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): _____
Justification for Waiver _____

CIP (yes or no): _____

Justification for / Description of Transfer: _____

This appropriation will appropriate \$706,332 in new revenue collected from foreclosed property registry and re-allocate \$1,246,560.05 in previously appropriated funds.

Net Amount Appropriated and/or Transferred: _____ \$1,952,892.05

* This element of the account string is titled project but it houses both projects and grants.

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

<input checked="" type="checkbox"/> BUDGET ORDINANCE		<input type="checkbox"/> TRANSFER DIRECTIVE	
Date Rec'd.	Date Fwd.	Approved	Disapproved
10-28-21	10-28-21	<i>[Signature]</i>	
	NOV 0 8 2021	<i>[Signature]</i>	
10/21/21	11/2/21	<i>[Signature]</i>	
10-28-21	11-4-21	<i>[Signature]</i>	

TD / BT Number: BI22-0226

Approved: *[Signature]*

Department Head _____
Mayor's Office _____
Accounting Division _____
Budget Division _____
Date of Action By Mayor: NOV 0 8 2021

Date Initiated: 10/27/21
Phone Number: 255-8200

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

NOV 0 8 2021

Budget Transfer Line Item Detail

* This element of the account string is titled project but it houses both projects and grants.

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
REV	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	CONTRIBUTIONS FROM PRIVATE SOURCES - ADMIN	410,521.98	11801	174107	366020	010439	00000000	00000	00000000
REV	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	CONTRIBUTIONS FROM PRIVATE SOURCES - Contractual Services	1,542,370.07	11801	174107	336020	010440	00000000	00000	00000000
Total:				\$1,952,892.05							

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated)

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Subobject Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Permanent & Probationary Salaries	282,580.73	11801	174107	512010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Special Pay - Pensionable	1,825.00	11801	174107	515110	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Medicare Tax	8,554.00	11801	174107	521020	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Pension Contributions	11,995.00	11801	174107	522010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	GEPP DB Unfunded Liability	17,880.00	11801	174107	522011	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Disability Trust Fund-ER	945.00	11801	174107	522070	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	GEPP Defined Contribution DC-ER	23,300.00	11801	174107	522130	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Group Dental Plan	450.00	11801	174107	523010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Group Life Insurance	2,020.00	11801	174107	523030	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Group Hospitalization Insurance	14,960.25	11801	174107	523040	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	City Employees Worker's Compensation	380.00	11801	174107	524001	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Other Professional Services	4,000.00	11801	174107	531080	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Travel Expenses	1,000.00	11801	174107	540020	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	General Liability Insurance	480.00	11801	174107	545020	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Advertising & Promotion	1,500.00	11801	174107	548010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Miscellaneous Service & Charges	10,962.00	11801	174107	549040	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Miscellaneous Service & Charges IS	11,250.00	11801	174107	549041	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Office Supplies - Other	1,300.00	11801	174107	551010	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	ISA-OGC Legal	5,600.00	11801	174107	549532	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Computer Equipment	5,500.00	11801	174107	564270	010439	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Contractual Services - Matching Grants	200,048.00	11801	174107	583010	010440	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Contractual Services - Batch Foreclosure	280,000.00	11801	174107	583010	010440	00000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Contractual Services - Foreclosure Counseling	94,550.00	11801	174107	583010	010440	00000000	00000	00000000
Total:				\$1,952,892.05							

Rev Exp	Fund Title	Activity / Grant / Project Title	Line Item / Account Title	Amount	Fund	Center	Account	Project *	Activity	Interfund	Future
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Contractual Services - GAP Construction Funding	200,000.00	11601	174107	583010	010440	000000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Contractual Services -Municipal Code Compliance	767,772.07	11601	174107	583010	010440	000000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Clothing, Uniforms, & Safety Equipment	400.00	11601	174107	552040	010439	000000000	00000	00000000
EXP	HOUSING SERVICES	FORECLOSED PROPERTY REGISTRY- HOUSING SERVICES	Indirect Cost - General Government	3,640.00	11601	174107	589031	010439	000000000	00000	00000000

(a) The Budget Office approval is not to confirm or verify the all-years available revenue for this fund.