

# CITY COUNCIL RESEARCH DIVISION

## LEGISLATIVE SUMMARY



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**Bill Type and Number:** Ordinance 2022-456

**Introducer/Sponsor(s):** Council President at the request of the Mayor

**Date of Introduction:** June 14, 2022

**Committee(s) of Reference:** NCSPHS, TEU

**Date of Analysis:** June 16, 2022

**Type of Action:** Appropriation and CIP amendment

**Bill Summary:** This bill is an appropriation of \$900,000 from the Drainage System Rehabilitation Capital Improvements project to the Myrtle Avenue Stormwater Pump Replacement project. The 2022-2026 Five-Year Capital Improvement Plan is amended to provide additional funding for completion of the project, which pursuant to Section 122.605(c), *Ordinance Code*, will require the affirmative vote of two-thirds of the City Council members present at the meeting.

**Background Information:** The purpose of this legislation is to provide funds to offset higher than estimated costs for the Myrtle Avenue Stormwater Pump Replacement project, due to the need for unforeseen work items and drastic price increases for project materials and labor. When completed, this drainage system will serve as a permanent solution to ongoing flooding in the Myrtle Avenue tunnel.

**Policy Impact Area:** Myrtle Avenue Stormwater Pump Replacement

**Fiscal Impact:** \$900,000 as initiated by B.T. 22-083, this is a transfer of previously allocated funds so there is no additional cost to the City

**Analyst:** Hampsey