

Introduced by Council Member Freeman and Co-Sponsored by Council Member Johnson and amended by the Neighborhoods, Community Services, Public Health and Safety Committee:

**ORDINANCE 2025-190-E**

AN ORDINANCE APPROPRIATING \$10,000,000 FROM GENERAL FUND OPERATING RESERVES TO THE UF HEALTH CAPITAL IMPROVEMENTS - OTHER CONSTRUCTION COSTS ACCOUNT TO PROVIDE FUNDING FOR THE CONTRIBUTION TO SHANDS JACKSONVILLE MEDICAL CENTER, INC. TO SUPPORT THE CONSTRUCTION OF THE UF HEALTH JACKSONVILLE LEON L. HALEY, JR., MD, EMERGENCY DEPARTMENT AND TRAUMA CENTER (THE "HALEY CENTER"), AS AUTHORIZED BY ORDINANCE 2023-147-E; AMENDING THE 2025-2029 FIVE-YEAR CAPITAL IMPROVEMENT PLAN APPROVED BY ORDINANCE 2024-505-E TO REFLECT THIS APPROPRIATION OF FUNDS TO THE UF HEALTH CAPITAL IMPROVEMENTS PROJECT FOR THE HALEY CENTER; PROVIDING FOR OVERSIGHT BY THE PUBLIC WORKS DEPARTMENT; PROVIDING AN EFFECTIVE DATE.

**BE IT ORDAINED** by the Council of the City of Jacksonville:

**Section 1. Appropriation.** For the 2024-2025 fiscal year, within the City's budget, there is hereby appropriated the indicated sum(s) from the account(s) listed in subsection (a) to the account(s) listed in subsection (b):

(The account information is attached hereto as **Exhibit 1** and incorporated herein by this reference)

(a) Appropriated from:

See **Exhibit 1** \$10,000,000

(b) Appropriated to:

See **Exhibit 1** \$10,000,000

(c) Explanation of Appropriation:

The funding above represents an appropriation of \$10,000,000 from General Fund Operating Reserves to the UF Health Capital Improvements - Other Construction Costs account to provide funding for a contribution to Shands Jacksonville Medical Center, Inc. ("Shands") to support the construction of the UF Health Jacksonville Leon L. Haley, Jr., MD, Emergency Department and Trauma Center (the "Haley Center") as authorized by, and subject to the conditions outlined in, Ordinance 2023-147-E.

**Section 2. Purpose.** The purpose of the appropriation in Section 1 is to provide funds for a contribution to Shands to support construction of the Haley Center as part of the overall UF Health Capital Improvements project (the "Project") undertaken by Shands in accordance with the terms of the Capital Maintenance and Improvements Costs Disbursement Agreement between the City and Shands dated March 20, 2019 (the "Agreement"). Pursuant to said Agreement, the City has agreed to allow Shands to make certain capital improvements and repairs to City-owned land, buildings and facilities located at 655 8<sup>th</sup> Street West and the surrounding area over a six-year period. Shands has previously requested to amend the terms of the Agreement to include an additional scope of work for construction of the Haley Center which was approved by the City Council pursuant to Ordinance 2023-147-E, subject to future appropriation of the City's contribution by the City Council.

The Council intends that the funds appropriated herein from General Fund Operating Reserves will be replenished through an appropriation of funds in the fiscal year 2025-2026 budget from the

JEA contribution made annually pursuant to Section 21.07 of the Jacksonville City Charter.

**Section 3. Capital Improvement Plan Amendment.** Ordinance 2024-505-E, adopting the 2025-2029 Five-Year Capital Improvement Plan (the "CIP") for the City and certain of its independent agencies, is hereby amended to reflect the appropriation of funds to the Project, as more fully described in the Project Information Sheet attached hereto as **Revised Exhibit 2**, labeled as "Revised Exhibit 2, Rev CIP Sheet, March 31, 2025 - NCSPHS" and incorporated herein by this reference. The City Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will unnecessarily delay the completion of the Project.

Pursuant to Section 122.605(c), *Ordinance Code*, enactment of this Ordinance requires the affirmative vote of two-thirds of the City Council members present at the meeting because of the CIP amendment set forth in this Section. This Ordinance shall constitute an amendment to Ordinance 2024-505-E. In all other respects, the Five-Year Capital Improvement Plan approved by Ordinance 2024-505-E shall remain unchanged and continue in full force and effect.

**Section 4. Oversight.** The Public Works Department shall have oversight of the Project described herein.

**Section 5. Effective Date.** This Ordinance shall become effective upon signature by the Mayor or upon becoming effective without the Mayor's signature.

Form Approved:

/s/ Mary E. Staffopoulos

Office of General Counsel

Legislation Prepared By: Mary E. Staffopoulos